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**LB 136**

Revision: 02

Revised based on amendments adopted through 4-2-09

**FISCAL NOTE**  
**LEGISLATIVE FISCAL ANALYST ESTIMATE**

<b>ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *</b>				
	<b>FY 2009-10</b>		<b>FY 2010-11</b>	
	<b>EXPENDITURES</b>	<b>REVENUE</b>	<b>EXPENDITURES</b>	<b>REVENUE</b>
GENERAL FUNDS	2,503,110		3,330,547	
CASH FUNDS				
FEDERAL FUNDS	6,051,963		8,205,181	
OTHER FUNDS				
<b>TOTAL FUNDS</b>	<b>8,555,073</b>		<b>11,535,728</b>	

\*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

This bill increases income eligibility from 185% to 200% of the federal poverty level for the Children’s Health Insurance Program (CHIP),

Expansion of the Children’s Health Insurance Program (CHIP) will add approximately 5,430 children in FY 10 and 5,484 in FY 11. The FY 10 estimate assumes an implementation date of September. The total cost would be \$7,925,085 (\$2,188,116 GF and \$5,736,969) in FY 10 and \$10,885,740 (\$3,005,553 GF and \$7,880,187 FF) in FY 11.

Additional staff and related operating expenses are needed to process the additional applications. The FY 10 cost would be \$629,988 (\$314,994 GF and FF) and \$649,988 (\$324,994 GF and FF) in FY 11.