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 DATE PREPARED: January 23, 2009  
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**LB 141**

Revision: 00

**FISCAL NOTE**  
 LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *				
	FY 2009-10		FY 2010-11	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	\$60,000		\$62,000	
CASH FUNDS				
FEDERAL FUNDS	\$15,000		See Below	
OTHER FUNDS				
TOTAL FUNDS	\$75,000		See Below	

\*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

LB 141 is the Brain Injury Act. The bill establishes a fifteen member Brain Injury Council to provide assistance and support to the State Department of Education (NDE) in the implementation of the act. A Veterans Resource Facilitation Fund is created for use by the Division of Rehabilitation Services at NDE to administer the act. Money in the fund shall be utilized by the division to fund resource facilitators and to fund the expenses of the Brain Injury Council.

NDE projects \$15,000 of annual expenses for the operation of the council and the reimbursement of members for necessary expenses. The department indicates carryover federal funds from an existing traumatic brain injury implementation grant will be available to fund council operations in 2009-10. The state will apply for a three year federal competitive traumatic brain injury grant in the next year. If the grant is received, it will be used to fund council operations in 2010-11. If the state is not successful in obtaining grant funds, then general funds will be required for council operations.

An additional \$60,000 of general fund expenditures are estimated in 2009-10 and \$62,000 in 2010-11 to provide for one resource facilitator. The resource facilitator provides support for veterans with brain injuries. The department indicates there is a possibility that the federal grant could be used for this purpose, if the state is chosen as a recipient.

DEPARTMENT OF ADMINISTRATIVE SERVICES

REVIEWED BY	Matt Eash	DATE	1/28/09	PHONE	471-2526
COMMENTS					
EDUCATION: Concur with costs for TBI Council. Duties of resource facilitator could be absorbed by existing personnel and do not necessitate a new FTE. Total impact: \$15,000.					