

FISCAL NOTE
 LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *				
	FY 2009-10		FY 2010-11	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS	118,668	118,360	108,024	118,360
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	118,668	118,360	108,024	118,360

*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

This bill establishes the Escort Services Accountability and Licensing Act. Escort services and employees of escort services would be required to be licensed. The licensing fee for agencies is \$1,000. For employees the fee is \$200. The applicants would also be required to have a criminal background check at the applicant's expense. The effective date of the bill is January 1, 2010.

The State Patrol would have increased revenue and increased costs. The cost for criminal history checks is \$38. Of the \$38 fee, \$15 is retained by the State Patrol for their costs and the balance of \$23 is paid to the F.B.I. The revenue generated and retained by the state would be used to pay for processing costs. The State Patrol would need a cash fund increase of \$8,360 for expenditures related to the criminal background requirement.

The Department of Health and Human Services estimates there would be 220 applicants for licenses with revenue of \$110,000 annually. Two additional staff, a licensing specialist and licensing coordinator would be needed. The cost for personnel plus operating costs would be \$110,308 in FY 10 and \$99,664 in FY 11.