

PREPARED BY: Mikayla Findlay
 DATE PREPARED: February 4, 2025
 PHONE: 402-471-0062

LB 339

Revision: 00

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2025-26		FY 2026-27	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

This bill would require the Department of Health and Human Services to report statistical information on the Child Care Subsidy program annually no later than February 1. The agency indicates nominal costs associated with compiling the information which can be absorbed within current agency appropriations. No fiscal impact.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB:	339	AM:	AGENCY/POLT. SUB: Nebraska Department of Health & Human Services
REVIEWED BY:	Ann Linneman	DATE:	2-5-2025
		PHONE:	(402) 471-4180
COMMENTS: Concur with the Nebraska Department of Health and Human Services' assessment of fiscal impact.			

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

State Agency or Political Subdivision Name:(2) Department of Health and Human Services

Prepared by: (3) John Meals

Date Prepared 2-3-25

Phone: (5) 471-6719

FY 2025-2026

FY 2026-2027

	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	\$0	\$0	\$0	\$0

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

LB339 would require the Department of Health and Human Services (DHHS) to create and report for each licensed child care subsidy provider on reimbursements by age and unit type. This annual report would be due no later than February 1st of each year.

DHHS would provide the following Summary of Report:

1. The number of paid day units by month for children younger than six years of age;
2. The number of paid day units by month for children six years of age and older;
3. The number of paid partial day units by month for children younger than six years of age;
4. The number of paid partial day units by month for children six years of age and older;
5. The aggregate reimbursement for children younger than six years of age; and
6. The aggregate reimbursement for children younger than six years of age and older.

Enactment and implementation of this bill would require the Office of Economic Assistance (OEA) to work alongside with Information Systems & Technology (IS&T) and the Data Office in order to create the report that captures all the requested data. The data components being requested on the report will need to be created via the Nebraska Family Online Client User System (N-FOCUS). Furthermore, the report must be reviewed by the Data Governance team in order to ensure public release standards are met.

The following estimated additional hours will be required to create the reports. 1 Batch Technical Analyst for 96 hours at \$100 per hourly rate and 1 Business Analyst for 20 hours at \$80 per hourly rate. The estimated total cost for IS&T to create the reports would be \$11,200. Current staff will absorb these costs.

MAJOR OBJECTS OF EXPENDITURE

PERSONAL SERVICES:	NUMBER OF POSITIONS		2025-2026 EXPENDITURES	2026-2027 EXPENDITURES
	26-26	26-27		
Benefits.....				
Operating.....				
Travel.....				
Capital Outlay.....				
Aid.....				
Capital Improvements.....				
TOTAL.....			\$0	\$0