

PREPARED BY: Kenneth Boggs
DATE PREPARED: February 24, 2025
PHONE: 471-0050

LB 684

Revision: 00

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)

	FY 2025-26		FY 2026-27	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 684 adopts the Juvenile Probation Administration Act.

The bill transfers the juvenile probation functions from the Office of Probation Administration (currently part of the judicial branch) to a newly created Juvenile Probation Agency within the executive branch. This shift would centralize juvenile probation under the Governor's administration rather than the judiciary.

The Supreme Court has confirmed that Juvenile Probation expenses are covered under its budget through Program 437 (Juvenile Justice). For FY24-25, funding for this program, as set by LB814 (2023), includes \$71,283,124 in General Funds and \$25,000 in Cash Funds.

As for the next biennium, the Appropriations Committee's preliminary budget recommendations keeps Program 437 funding unchanged for FY26-27, apart from the addition of Federal Funds. Given this, the current allocation is expected to shift to the Juvenile Probation Agency on July 1, 2026.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB: 684	AM:	AGENCY/POLT. SUB: Supreme Court	
REVIEWED BY:	Jacob Leaver	DATE: 2/27/2025	PHONE: (402) 471-4173
COMMENTS: Concur with the Supreme Court's estimated fiscal impact as a result of LB 684.			

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB: 684	AM:	AGENCY/POLT. SUB: Nebraska Association of County Officials	
REVIEWED BY:	Jacob Leaver	DATE: 1/27/2025	PHONE: (402) 471-4173
COMMENTS: The Nebraska Association of County Officials' estimate of no fiscal impact as a result of LB 386 appears reasonable.			

State Agency OR Political Subdivision Name: ⁽²⁾ Nebraska Association of County Officials

Prepared by: ⁽³⁾ Elaine Menzel

Date Prepared: ⁽⁴⁾ 1/27 /2025

Phone: ⁽⁵⁾ 402.434.5660

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	FY 2025-26		FY 2026-27	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

Explanation of Estimate:

LB684 would transfer juvenile probation services currently provided in the judicial branch to the executive branch. Counties would still be required to provide office space and necessary facilities for juvenile probation officers, as well as maintenance of such offices with some exceptions. There is no expected additional fiscal impact.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE				
Personal Services:				
POSITION TITLE	NUMBER OF POSITIONS		2025-26	2026-27
	25-26	26-27	EXPENDITURES	EXPENDITURES
Benefits.....				
Operating.....				
Travel.....				
Capital outlay.....				
Aid.....				
Capital improvements.....				
TOTAL.....				

2025

FISCAL NOTE

Prepared by: (3) Eric Asboe Date Prepared: (4) 2/25/2025 Phone: (5) 402-326-9215

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	FY 2025-26		FY 2026-27	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS			(71,283,124)	
CASH FUNDS			(25,000)	
FEDERAL FUNDS			(148,500)	
OTHER FUNDS				
TOTAL FUNDS			(71,456,624)	

Juvenile Probation expenditures are contained in Supreme Court budget Program 437 (Juvenile Justice). The FY24-25 appropriation, for Program 437, as contained in LB814, 2023, is \$71,283,124 General Funds and \$25,000 Cash Funds.

To date, budget recommendations for the next biennium, from the Governor and Appropriations Committee show no change in Program 437 appropriations for FY26-27, except for the addition of Federal Funds. Therefore, at this time, it is estimated the amount shown above would be transferred to the Juvenile Probation Agency effective July 1, 2026.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

POSITION TITLE	NUMBER OF POSITIONS		2025-26	2026-27
	25-26	26-27	EXPENDITURES	EXPENDITURES
Benefits.....				
Operating.....				
Travel.....				
Capital outlay.....				
Aid.....				
Capital improvements.....				
TOTAL.....				