PREPARED BY: DATE PREPARED: PHONE: Keisha Patent February 27, 2025 402-471-0059

LB 220

Revision: 00

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)							
	FY 2025-26		FY 2026-27				
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE			
GENERAL FUNDS							
CASH FUNDS							
FEDERAL FUNDS							
OTHER FUNDS							
TOTAL FUNDS							

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 220 requires the Legislature to create a developmental and intellectual disability impact note for proposed legislation to estimate the potential effects of a legislative bill on disparities in economic, employment, health, education, and public safety outcomes for persons with developmental and intellectual disabilities. The impact note would be prepared upon request of the introducer of the bill, subject to approval by the Executive Board. The Legislative Research Office is tasked with preparing the impact note.

The Legislative Council estimates that additional responsibilities could be accomplished with existing staff.

No fiscal impact.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE							
LB:	220	AM:	AGENCY/POLT. SUB: Legislative Council				
REV	IEWED BY:	Ann Linneman	DATE:	1-17-2025	PHONE: (402) 471-4180		
COMMENTS: Concur with the Legislative Council's assessment of no fiscal impact.							

LB ⁽¹⁾ 220			FISCAL NOTE		
State Agency OR Political Subdivision Name: (2)	Legislative Council				
Prepared by: (3) Shelley Reed	Date Prepared: (4)	01/17/2025	Phone: (5) 402-471-2226		
ESTIMATE PROV	IDED BY STATE AGEN	NCY OR POLITICAL S	UBDIVISION		
TO CONTRACT OF THE CONTRACT OF	2027 22		DV 2022 25		
<u>EXPENDITURES</u>	2025-26 <u>REVENUE</u>	EXPENDITUR	FY 2026-27 ES REVENUE		
GENERAL FUNDS					
CASH FUNDS		_			
FEDERAL FUNDS					
OTHER FUNDS		-			
TOTAL FUNDS					
Explanation of Estimate:					
NO FISCAL IMPACT The current staffing in the Legislative Re					
<u>BREAKDOV</u> Personal Services:	<u>VN BY MAJOR OBJECT</u>	<u> S OF EXPENDITURE</u>	<u>2</u>		
	UMBER OF POSITION 25-26 26-27	S 2025-26 EXPENDITUR	ES EXPENDITURES		
Benefits		-			
Operating					
Travel					
Capital outlay					
Aid					
Capital improvements					
TOTAL					