

PREPARED BY: Kenneth Boggs
DATE PREPARED: February 13, 2025
PHONE: 471-0050

LB 404

Revision: 00

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)

	FY 2025-26		FY 2026-27	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB404 amends section 29-2263 of the Nebraska Revised Statutes, which governs probation terms. The bill allows the court to extend the term of probation upon a joint request from both the probation officer and the probationer.

The Supreme Court states that LB404 could lead to increased General Fund expenditures if probation extensions require additional services, such as court-funded substance abuse treatment. However, since the number of extensions and associated costs are uncertain, the overall fiscal impact is undetermined but expected to be minimal.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB: 404	AM:	AGENCY/POLT. SUB: Supreme Court	
REVIEWED BY:	Jacob Leaver	DATE:	2/14/2025 PHONE: (402) 471-4173
COMMENTS: Concur with the insignificant fiscal impact to the Supreme Court as a result of LB 404.			

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB: 404	AM:	AGENCY/POLT. SUB: Omaha Police Department	
REVIEWED BY:	Jacob Leaver	DATE:	2/4/2025 PHONE: (402) 471-4173
COMMENTS: No basis to dispute the Omaha Police Department's estimate of no fiscal impact as a result of LB 404.			

State Agency OR Political Subdivision Name: ⁽²⁾ Omaha Police Department

Prepared by: ⁽³⁾ D/C S. Cervený #1521

Date Prepared: ⁽⁴⁾ 1/27/25

Phone: ⁽⁵⁾ 402-444-5861

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	FY 2025-26		FY 2026-27	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	0		0	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

Explanation of Estimate:

LB 404: Extension of Probation.
The Omaha Police Department does not anticipate any fiscal impact related to LB 404.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:				
POSITION TITLE	NUMBER OF POSITIONS		2025-26	2026-27
	25-26	26-27	EXPENDITURES	EXPENDITURES
Benefits.....				
Operating.....				
Travel.....				
Capital outlay.....				
Aid.....				
Capital improvements.....				
TOTAL.....				

2025

FISCAL NOTE

Prepared by: ⁽³⁾ Eric Asboe Date Prepared: ⁽⁴⁾ 2/12/2025 Phone: ⁽⁵⁾ 402-326-9215

	FY 2025-26		FY 2026-27	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

LB404 provides for an extension of a term of probation under certain conditions. General Fund expenditures could potentially increase as a result. For example, a term is extended three months, during which a probationer is required to complete substance abuse treatment. If this service is being funded by the Judicial Branch, additional expenditures would be required during the extension. The number of extensions and whether any funded services are involved is unknown. Therefore, the fiscal impact cannot be determined, however, it is estimated that any impact would not be significant.

POSITION TITLE	NUMBER OF POSITIONS		2025-26	2026-27
	<u>25-26</u>	<u>26-27</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Benefits.....				
Operating.....				
Travel.....				
Capital outlay.....				
Aid.....				
Capital improvements.....				
TOTAL.....				