

PREPARED BY: Mikayla Findlay
 DATE PREPARED: February 4, 2025
 PHONE: 402-471-0062

LB 284

Revision: 00

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2025-26		FY 2026-27	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS	See below	See below	See below	See below
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

This bill appropriates \$500,000 from the Health and Human Services Cash Fund in FY26 and FY27 to the Department of Health and Human Services (DHHS) Program 514, Public Health Aid, for state aid to a 501(c)(3) designated nonprofit that provides health care screening, sports competitions, educational opportunities, and leadership training to people with developmental or intellectual disabilities.

Note that the specified cash fund would not be able to sustain the appropriations without provision of additional funds.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB:	284	AM:	AGENCY/POLT. SUB: Nebraska Department of Health & Human Services
REVIEWED BY:	Ann Linneman	DATE:	2-5-2025
		PHONE:	(402) 471-4180
COMMENTS: Concur with the Nebraska Department of Health and Human Services' assessment of fiscal impact.			

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

State Agency or Political Subdivision Name:(2) Department of Health and Human Services

Prepared by: (3) John Meals

Date Prepared 2-4-25

Phone: (5) 471-6719

	<u>FY 2025-2026</u>		<u>FY 2026-2027</u>	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS	\$500,000		\$500,000	
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	\$500,000	\$0	\$500,000	\$0

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

LB284 appropriates \$500,000 cash funds from the Health and Human Services Cash Fund to the Department of Health and Human Services (DHHS) to support Special Olympics programs in Nebraska. The bill does not add new funds to the Health and Human Services Cash Fund, and the existing funds are currently obligated to other programs and services within DHHS.

If an associated "A" Bill for LB284 is passed to appropriate the funds, \$500,000 would be added to the existing cash authority in Program 514 – Health Aid. Funding is to be used to award a grant to a non-profit organization that provides specific services for developmentally or intellectually disabled individuals.

MAJOR OBJECTS OF EXPENDITURE

PERSONAL SERVICES:	NUMBER OF POSITIONS		2025-2026	2026-2027
	25-26	26-27	EXPENDITURES	EXPENDITURES
Benefits.....				
Operating.....				
Travel.....				
Capital Outlay.....				
Aid.....			\$500,000	\$500,000
Capital Improvements.....				
TOTAL.....			\$500,000	\$500,000