

FISCAL NOTE
 LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *				
	FY 2007-08		FY 2008-09	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	See Below	See Below	See Below	See Below

*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

This bill creates the Health and Human Services System Act. This bill consolidates the current three-agency structure of health and human services agencies into a single state agency. The Department of Health and Human Services Regulation and Licensure, the Department of Health and Human Services and the Department of Health and Human Services Finance and Support will become the Health and Human Services System on July 1, 2007. Within the new agency, the following departments are created: the Department of Behavioral Health, the Department of Children and Family Services, the Department of Developmental Disabilities, the Department of Medicaid, the Department of Public Health and the Department of Veterans' Homes. All employees, funding, contracts and property of the current Department of Health and Human Services Regulation and Licensure, Department of Health and Human Services and Department of Health and Human Services Finance and Support are transferred to the new agency, the Health and Human Services System, on July 1, 2007.

This bill is cost neutral. The new agency structure will require new agency budget programs. The biennial appropriation will conform to the new organizational structure as outlined in this bill once the bill is passed.