

PREPARED BY: Clinton Verner
DATE PREPARED: January 14, 2025
PHONE: 402-471-0056

LB 86

Revision: 00

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)

| | FY 2025-26 | | FY 2026-27 | |
|---------------|--------------|---------|--------------|---------|
| | EXPENDITURES | REVENUE | EXPENDITURES | REVENUE |
| GENERAL FUNDS | \$500,000 | | | |
| CASH FUNDS | | | | |
| FEDERAL FUNDS | | | | |
| OTHER FUNDS | | | | |
| TOTAL FUNDS | \$500,000 | | | |

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB86 appropriates \$500,000 of General Funds for FY25-26 and FY26-27 to the Department of Natural Resources for issuing a grant and describes the purpose of the grant and qualified recipient. LB86 earmarks the funds for state aid and declares an emergency.

| | | | |
|---|-----|---|-----------------------|
| ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE | | | |
| LB: 86 | AM: | AGENCY/POLT. SUB: Department of Natural Resources | |
| REVIEWED BY: Joe Massey | | DATE: 1/15/2025 | PHONE: (402) 471-4181 |
| COMMENTS: Department of Natural Resources' assessment of fiscal impact from LB 86 appears reasonable using the assumptions provided | | | |

Please complete ALL (5) blanks in the first three lines.

2025

LB⁽¹⁾ 86

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Department of Natural Resources

Prepared by: ⁽³⁾ Isabella Peterson Date Prepared: ⁽⁴⁾ 1/13/2025 Phone: ⁽⁵⁾ 402-560-2017

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

| | FY 2025-26 | | FY 2026-27 | |
|---------------|----------------------------|-----------------------|----------------------------|-----------------------|
| | <u>EXPENDITURES</u> | <u>REVENUE</u> | <u>EXPENDITURES</u> | <u>REVENUE</u> |
| GENERAL FUNDS | <u>\$500,000</u> | <u>0</u> | <u>0</u> | <u>0</u> |
| CASH FUNDS | <u>0</u> | <u>0</u> | <u>0</u> | <u>0</u> |
| FEDERAL FUNDS | <u>0</u> | <u>0</u> | <u>0</u> | <u>0</u> |
| OTHER FUNDS | <u>0</u> | <u>0</u> | <u>0</u> | <u>0</u> |
| TOTAL FUNDS | <u><u>\$500,000</u></u> | <u><u>0</u></u> | <u><u>0</u></u> | <u><u>0</u></u> |

Explanation of Estimate:

The bill requires increase of the Department's budget and spending authority by \$500,000. The bill expresses an intent to appropriate \$500,000 from the General Fund for FY2025-2026 to the Department for the purposes of issuing a grant to a natural resources district that has more than two hundred fifty watershed structures to fund projects involving the operation, maintenance, or repair of such structures for projects with a total cost exceeding thirty thousand dollars per structure.

The Department does not foresee an increase in administrative expenditures nor the need for additional staffing, thus no fiscal impact on agency operations.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

| <u>POSITION TITLE</u> | NUMBER OF POSITIONS | | 2025-26 | 2026-27 |
|------------------------------|----------------------------|---------------------|----------------------------|----------------------------|
| | <u>25-26</u> | <u>26-27</u> | <u>EXPENDITURES</u> | <u>EXPENDITURES</u> |
| | <u>0</u> | <u>0</u> | <u>0</u> | <u>0</u> |
| | <u>0</u> | <u>0</u> | <u>0</u> | <u>0</u> |
| Benefits..... | | | <u>0</u> | <u>0</u> |
| Operating..... | | | <u>0</u> | <u>0</u> |
| Travel..... | | | <u>0</u> | <u>0</u> |
| Capital outlay..... | | | <u>0</u> | <u>0</u> |
| Aid..... | | | <u>\$500,000</u> | <u>0</u> |
| Capital improvements..... | | | <u>0</u> | <u>0</u> |
| TOTAL..... | | | <u>\$500,000</u> | <u>0</u> |