PREPARED BY: DATE PREPARED: PHONE: Keisha Patent February 10, 2025 402-471-0059 **LB 364**

Revision: 00

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)							
	FY 2025-26		FY 2026-27				
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE			
GENERAL FUNDS							
CASH FUNDS							
FEDERAL FUNDS							
OTHER FUNDS							
TOTAL FUNDS							

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

No fiscal impact.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE						
LB:	364	AM:	AGENCY/POLT. SUB: Legislative Council			
REVI	EWED BY:	Ann Linneman	DATE:	1-17-2025	PHONE: (402) 471-4180	
COMMENTS: Concur with the Legislative Council's assessment of no fiscal impact.						

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE						
LB:	364	AM:	AGENCY/POLT. SUB: Nebraska Game & Park Commission			
REVII	EWED BY:	Ann Linneman	DATE:	1-21-2025	PHONE: (402) 471-4180	
COMMENTS: Concur with the Nebraska Game & Park Commission's assessment of no fiscal impact.						

State Agency OR Political Subdivision Name; Page 129 Date Prepared: (4) January 16, 2025 Phone; (5) [4] ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION FY 2025-26 EXPENDITURES GENERAL FUNDS CASH FUNDS CASH FUNDS OTHER FUNDS TOTAL FUNDS TOTAL FUNDS Explanation of Estimate: This bill changes the provisions relating to legislative approval of an indication of intent to incorpt the State Park system. The commission may only provide an indication of intent enter into long lease-purchase agreements, or other agreements with local governmental subdivisions once th approved by the Legislature. If the Legislature in not in session, it would now be possible to present the intention to the Execute Legislative Council with the estimated fiscal impact of the incorporation. There would be no additional fiscal impact to the Agency if this change was implemented. BEREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE Personal Services: NUMBER OF POSITIONS 2025-26 26-27 EXPENDITURES EXPENDITURES Benefits. Operating Travel Capital outlay	CAL NOTE
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Travel	
Capital outlay	
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Aid	
Capital improvements	
TOTAL	

LB ⁽¹⁾	364						FISCAL NOTE
State Agency OR Political Subdivision Name: (2)				gislative Counc			
Prepare	d by: (3)	Shelley Reed		Date Prepared: (4)	01/17/2025	Phone: (5)	402-471-2226
		ESTIMATE PR	OVIDED	BY STATE AGEN	NCY OR POLITIC	CAL SUBDIVIS	SION
		<u>EXPENDITU</u>	<u>FY 2025</u> RES	<u>-26</u> <u>REVENUE</u>	EXPENDI	<u>FY 2026</u> TURES	<u>-27</u> <u>REVENUE</u>
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CASH F	UNDS				_		
FEDER.	AL FUN	DS					
OTHER	FUNDS				_		
TOTAL	FUNDS						
Explana	tion of E	stimate:					
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	POSIT	ION TITLE	<u>25-2</u>	<u>26-27</u>	EXPENDI	<u>ITURES</u>	EXPENDITURES
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Renefits							
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