Mikayla Findlay February 4, 2025 402-471-0062

LB 104

Revision: 00 FISCAL NOTE LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)					
	FY 2025-26		FY 2026-27		
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE	
GENERAL FUNDS					
CASH FUNDS					
FEDERAL FUNDS					
OTHER FUNDS					
TOTAL FUNDS					

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

This bill establishes the Family Home Visitation Act, defines home visitation for the purposes of the Act, and specifies requirements for home visiting programs funded through the Department of Health and Human Services (DHHS). The Act requires an annual report on home visiting starting in 2026 through 2028. DHHS indicates ability to absorb the additional costs associated with the new report.

	ADMINIST	RATIVE SERVICES S	STATE BUDGET DIVISIO	N: REVIEW OF A	AGENCY & POLT. SUB. RESPONSE	
LB:	104	AM:	AGENCY/POLT. SUB: Nebraska Department of Health & Human Services			
REV	IEWED BY:	Ann Linneman	DATE:	2-5-2025	PHONE: (402) 471-4180	
COMMENTS: Concur with the Nebraska Department of Health and Human Services' assessment of fiscal impact.						

LB (1) <u>104</u>

FISCAL NOTE

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

State Agency or Political Subdivision Name:(2) Department of Health and Human Services

Prepared by: (3) John Meals	Date Prepare	d 2-4-25	Phone: (5) 471-6719		
	FY 2025-2026		<u>FY 2026-2027</u>		
_	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE	
GENERAL FUNDS	\$0	\$0	\$0	\$0	
CASH FUNDS					
FEDERAL FUNDS					
OTHER FUNDS					
TOTAL FUNDS	\$0	\$0	\$0	\$0	

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

LB104 requires the Department of Health and Human Services (DHHS) to adopt the Family Home Visiting Act. It specifies the Department's evidence-based home visitation programs and limits funding to that definition. This act requires a report to the Legislature starting February 15, 2026, through February 15, 2028.

DHHS may need additional staff to perform this work but will absorb the costs.

There is no fiscal impact to the Department of Health and Human Services.

MAJOR OBJECTS OF EXPENDITURE					
PERSONAL SERVICES:					
	NUMBER OF	POSITIONS	2025-2026	2026-2027	
POSITION TITLE	25-26	26-27	EXPENDITURES	EXPENDITURES	
)					
Benefits					
Operating					
Travel					
Capital Outlay					
Aid					
Capital Improvements					
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TOTAL			\$0	\$0	