

PREPARED BY: Kenneth Boggs  
 DATE PREPARED: January 16, 2025  
 PHONE: 402-471-0050

**LB 51**

Revision: 00

**FISCAL NOTE**  
 LEGISLATIVE FISCAL ANALYST ESTIMATE

<b>ESTIMATE OF FISCAL IMPACT – STATE AGENCIES</b> (See narrative for political subdivision estimates)				
	<b>FY 2025-26</b>		<b>FY 2026-27</b>	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS	(\$178,200)		(\$356,400)	
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	(\$178,200)		(\$356,400)	

**Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.**

LB 51 adopts the National Crime Prevention and Privacy Compact, enabling the Nebraska State Patrol (NSP) to oversee the secure interstate exchange of criminal history records for noncriminal justice purposes while maintaining compliance with state laws on privacy and public access.

NSP states that by joining the compact in this proposal, can eliminate the \$13.25 FBI fee per applicant, saving approximately \$178,200 in Fiscal Year 2026 and \$356,400 in Fiscal Year 2027. The agency states that while this won't completely prevent future applicant fee increases, it will help minimize them as the Criminal Identification Unit works to address its operating deficit and depleting Cash Fund reserves.

The Supreme Court has indicated that LB 51 would have no fiscal impact.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB: 51	AM:	AGENCY/POLT. SUB: Supreme Court	
REVIEWED BY: Jacob Leaver	DATE: 1/17/2025	PHONE: (402) 471-4173	
COMMENTS: Concur with the Supreme Court's estimate of no fiscal impact as a result of LB 51.			

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB: 51	AM:	AGENCY/POLT. SUB: State Patrol	
REVIEWED BY: Jacob Leaver	DATE: 1/17/2025	PHONE: (402) 471-4173	
COMMENTS: Concur with the State Patrol's estimated fiscal impact as a result of LB 51.			

Please complete ALL (5) blanks in the first three lines.

**2025**

**LB<sup>(1)</sup> 51**

**FISCAL NOTE**

State Agency OR Political Subdivision Name: <sup>(2)</sup> Nebraska State Patrol

Prepared by: <sup>(3)</sup> Carol Aversman Date Prepared: <sup>(4)</sup> 01/15/2025 Phone: <sup>(5)</sup> 402-471-4545

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

	<u>FY 2025-26</u>		<u>FY 2026-27</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	(\$178,200)	_____	(\$356,400)	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	<u>(\$178,200)</u>	_____	<u>(\$356,400)</u>	_____

**Explanation of Estimate:**

By joining the compact as outlined in this proposal, the Agency will be able to eliminate the current FBI fees that it is charged per applicant (\$13.25). These fees have averaged just under \$30,000 per month. It is important to note that the Criminal Identification Unit is currently evaluating its fee structure, as the fees charged to applicants has not been increased in many years. The unit has been operating at a deficit in recent years and has had to rely on Cash Fund reserves, which will be depleted. While this may not entirely eliminate any applicant fee increases, the amount of the increase should be lessened.

Savings in operational expenses as a result of the reduction in FBI fees are estimated at \$178,200 and \$356,400 in Fiscal Years 2026 and 2027, respectively. The savings for Fiscal Year 2026 are estimated to only be for 6 months, as some time will be required to implement the systems needed for the compact.

**BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE**

**Personal Services:**

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2025-26</u>	<u>2026-27</u>
	<u>25-26</u>	<u>26-27</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	(\$178,200)	(\$356,400)
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	(\$178,200)	(\$356,400)

Please complete ALL (5) blanks in the first three lines.

**2025**

**LB<sup>(1)</sup> 51**

**FISCAL NOTE**

State Agency OR Political Subdivision Name: <sup>(2)</sup> 05 Supreme Court

Prepared by: <sup>(3)</sup> Eric Asboe Date Prepared: <sup>(4)</sup> 1/16/2025 Phone: <sup>(5)</sup> 402-326-9215

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

	<u>FY 2025-26</u>		<u>FY 2026-27</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

**Explanation of Estimate:**

No fiscal impact. The Judicial Branch is closely involved with the Nebraska State Patrol (NSP) regarding criminal history. There is a potential future impact if the NSP changes procedures or agreements based on this compact. However, there is no direct impact at this time.

**BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE**

**Personal Services:**

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2025-26</u>	<u>2026-27</u>
	<u>25-26</u>	<u>26-27</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____