PREPARED BY: DATE PREPARED: PHONE: Jeanne Glenn January 22, 2007 471-0056

LB 333

Revision: 00

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *						
	FY 2007-08		FY 2008-09			
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE		
GENERAL FUNDS						
CASH FUNDS	113,300	116,000	113,300	116,000		
FEDERAL FUNDS						
OTHER FUNDS						
TOTAL FUNDS	113,300	116,000	113,300	116,000		

^{*}Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

LB 333 would allow the Department of Environmental Quality (DEQ) to assess fees to meet all costs for administration and enforcement of review of special project permits, subdivision and development area approvals, permits and other requirements under the Private Onsite Wastewater Treatment Systems Contractors Certification and System Registration Act. Previously, a federal grant and a state General Fund match was used to cover these costs; this funding was eliminated from the agency FY07-09 budget request. Revenue generated by the fees authorized under LB 333 would replace the General and Federal Funds.

There is no basis to disagree with the agency estimate of \$116,000 in annual Cash Fund revenue; it is estimated that \$113,300 of the revenue would be expended annually. The cash fund expenditure authority requested by DEQ in the FY07-09 budget request is estimated to be adequate to cover additional revenue realized as a result of LB 333.

DEPARTMENT OF ADMINISTRATIVE SERVICES

REVIEWED BY	Mike Salzwedel	DATE 1/22/07	PHONE 471-2526			
COMMENTS						
FNVIRONMENTAL OLIALITY: Agree with agency review						