

PREPARED BY: Kenneth Boggs
 DATE PREPARED: July 30, 2024
 PHONE: 4024710050

LB 53

Revision: 00

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2024-25		FY 2025-26	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	\$202,965,130		\$202,897,294	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	\$202,965,130		\$202,897,294	

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 53 states that by September 1, 2024, and annually thereafter, each county operating a jail must certify the actual operating and maintenance costs of the jail for the previous fiscal year to the Jail Standards Board. The board may request additional information to determine these costs. By August 1 of the following year, the board will reimburse each county for these costs. However, expenses will not be reimbursed if the jail's operation and maintenance do not comply with the board's rules, regulations, and directions.

The Nebraska Crime Commission states that county jail expenditures are estimated to exceed \$200,000,000 annually, with 72 jail facilities eligible for reimbursement. New administrative rules and regulations will be required to define eligibility and expenses, with a strong emphasis on auditing for accountability. The program will need 17 additional full-time employees and a leased facility, as the current office space cannot support the increased staffing needs. There is no basis to disagree with the estimates at this time.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB: 53	AM:	AGENCY/POLT. SUB: Nebraska Commission on Law Enforcement & Criminal Justice	
REVIEWED BY: Jacob Leaver	DATE: 7/30/2024	PHONE: (402) 471-4173	
COMMENTS: Concur with the Commission on Law Enforcement and Criminal Justice's estimated fiscal impact as a result of LB 53.			

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2024

LB⁽¹⁾ 53

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Nebraska Commission on Law Enforcement and Criminal Justice – Jail Standards Board

Prepared by: ⁽³⁾ Bryan Tuma Date Prepared: ⁽⁴⁾ July 29, 2024 Phone: ⁽⁵⁾ 531-893-0405

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2024-25</u>		<u>FY 2025-26</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	<u>202,965,130</u>	<u>0</u>	<u>202,897,294</u>	<u>0</u>
CASH FUNDS	<u> </u>	<u> </u>	<u> </u>	<u> </u>
FEDERAL FUNDS	<u> </u>	<u> </u>	<u> </u>	<u> </u>
OTHER FUNDS	<u> </u>	<u> </u>	<u> </u>	<u> </u>
TOTAL FUNDS	<u>202,965,130</u>	<u>0</u>	<u>202,897,294</u>	<u>0</u>

Explanation of Estimate:

County jail expenditures: estimated annual reimbursement would exceed \$200,000,000 annually. Nebraska has 72 jail facilities eligible for reimbursement. The adoption of administrative rules and regulations would be required to outline eligibility requirements and expenses. Strong emphasis on auditing requirements would be adopted to ensure accountability for funds.

Estimated need for an additional 17 FTE to support the program. A leased facility would be required to address programming and administrative requirements. The current office workspace for the Crime Commission could not support additional staffing requirements.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2024-25</u>	<u>2025-26</u>
	<u>24-25</u>	<u>25-26</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Program Director/Legal Services	<u>1</u>	<u>1</u>	<u>125,000</u>	<u>128,750</u>
Budget Officer	<u>1</u>	<u>1</u>	<u>100,000</u>	<u>103,000</u>
Fiscal Analyst	<u>6</u>	<u>6</u>	<u>330,000</u>	<u>339,900</u>
Administrative Program Officer II	<u>2</u>	<u>2</u>	<u>116,480</u>	<u>119,974</u>
Accountant III	<u>1</u>	<u>1</u>	<u>70,720</u>	<u>72,841</u>
Accountant II	<u>4</u>	<u>4</u>	<u>249,600</u>	<u>257,800</u>
Administrative Assistant	<u>2</u>	<u>2</u>	<u>104,000</u>	<u>107,120</u>
Benefits.....			<u>1,479,330</u>	<u>1,523,709</u>
Operating.....			<u>40,000</u>	<u>41,200</u>
Travel.....			<u>100,000</u>	<u>103,000</u>
Capital outlay.....			<u>250,000</u>	<u>100,000</u>
Aid.....			<u>200,000,000</u>	<u>0</u>
Capital improvements.....			<u>0</u>	<u>0</u>
TOTAL.....			<u>202,965,130</u>	<u>202,897,294</u>