

PREPARED BY: Liz Hruska
 DATE PREPARED: February 23, 2007
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LB 85

Revision: 00

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *				
	FY 2007-08		FY 2008-09	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	13,000 to 16,000			
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	13,000 to 16,000			

*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

This bill establishes the 21-member Health Insurance Policy Coalition. The coalition is to develop recommendations for legislative remedies to address the expansion of health care coverage.

The cost for travel reimbursement for the non-state employee members is estimated to be between \$3,000 and \$6,000. Although there is no sunset date on this bill, for purposes of this fiscal note, it is assumed the work of the coalition would be completed in FY 08. The expertise exists within the Health and Human Services System to staff this coalition. In recent years information has been gathered regarding the problem of people lacking health care insurance coverage and potential solutions examined. Most recently this work was done as part of the Medicaid Reform effort in this state. The Department of Health and Human Services may need additional operation costs of up to \$10,000 to assist with the work of this commission.

DEPARTMENT OF ADMINISTRATIVE SERVICES

REVIEWED BY	Joe Wilcox	DATE	1/24/07	PHONE	471-2526
COMMENTS					
DEPARTMENT OF HEALTH AND HUMAN SERVICES FINANCE & SUPPORT: Fiscal impact is listed in HHS-Regulation & Licensure-Agency 20.					
DEPARTMENT OF HEALTH AND HUMAN SERVICES REGULATION & LICENSURE: It appears a bit excessive to assume administrative support for the new coalition, which only holds 6 meetings per year, would require 1 full-time employee.					