

PREPARED BY: Shelly Glaser  
 DATE PREPARED: February 2, 2025  
 PHONE: 402-471-0052

# LB 134

Revision: 00

## FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

<b>ESTIMATE OF FISCAL IMPACT – STATE AGENCIES</b> (See narrative for political subdivision estimates)				
	<b>FY 2025-26</b>		<b>FY 2026-27</b>	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	\$4,000			
CASH FUNDS	\$20,405	\$500	\$9,625	\$500
FEDERAL FUNDS				
OTHER FUNDS				
<b>TOTAL FUNDS</b>	<b>\$24,405</b>	<b>\$500</b>	<b>\$9,625</b>	<b>\$500</b>

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB134 would, beginning on January 1, 2026, modify the statutes related to military honor license plates, prisoner-of-war license plates, disabled veteran license plates, and Purple Heart license plates; to redesign the plates, and add the internationally accepted wheelchair symbol for those whom apply and are found eligible. Additionally, on January 1, 2026, a new plate design would honor those who have served or are serving in the United States Space Force.

**Expenditures:**

The Nebraska Department of Motor Vehicles (DMV) is estimating programming expenditures which can be absorbed by the agency's current appropriation in Program 70. However, the additional license plate production which will need to occur as a result of LB134, would impact Program 90. In FY2025-26, an additional 2,650 sets of plates would need producing (1,400 sets due to the redesign/reissue of Disabled Veteran License plates, which is a one-time cost during the first year). Then, each subsequent year there would need to be an additional 1,250 sets of plates be produced. Currently, each set of these plates costs the DMV \$7.70.

Nebraska Department of Veterans Affairs (NDVA) is expecting this bill would cost the agency a nominal amount of \$4,000 in general funds in FY2025-26, for the modification of the database for additional license plates.

**Revenues:**

There would likely be a revenue increase to the NDVA's Veteran Cemetery fund of approximately \$500 in cash funding in both FY2025-26 and FY026-27, for the military honor license plate fees.

There is no basis to disagree with these estimations of fiscal impact by the DMV nor the NDVA.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB: 134	AM:	AGENCY/POLT. SUB: Department of Motor Vehicles	
REVIEWED BY: Joe Massey	DATE: 1/21/2025	PHONE: (402) 471-4181	
COMMENTS: Department of Motor Vehicles assessment of fiscal impact from LB 134 appears reasonable using the assumptions provided			

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB: 134	AM:	AGENCY/POLT. SUB: Nebraska Department of Veterans Affairs (NDVA)	
REVIEWED BY: Joe Massey	DATE: 1/21/2025	PHONE: (402) 471-4181	
COMMENTS: No basis to disagree with the Nebraska Department of Veterans Affairs (NDVA) assessment of fiscal impact from LB: 134			

Please complete ALL (5) blanks in the first three lines.

2025

LB<sup>(1)</sup> 134

FISCAL NOTE

State Agency OR Political Subdivision Name: <sup>(2)</sup> Nebraska Department of Veterans Affairs (NDVA)

Prepared by: <sup>(3)</sup> Nicole S Zimmermann Date Prepared: <sup>(4)</sup> 1/14/2025 Phone: <sup>(5)</sup> 531-220-1433

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2025-26</u>		<u>FY 2026-27</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	<u>4000.00</u>	<u>                    </u>	<u>                    </u>	<u>                    </u>
CASH FUNDS	<u>                    </u>	<u>                    </u>	<u>                    </u>	<u>                    </u>
FEDERAL FUNDS	<u>                    </u>	<u>                    </u>	<u>                    </u>	<u>                    </u>
OTHER FUNDS	<u>                    </u>	<u>                    </u>	<u>                    </u>	<u>                    </u>
TOTAL FUNDS	<u>4000.00</u>	<u>                    </u>	<u>                    </u>	<u>                    </u>

Explanation of Estimate:

LB 134 would have a nominal expense to modifying the database for additional license plates which we anticipate being approximately \$4000.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2025-26</u>	<u>2026-27</u>
	<u>25-26</u>	<u>26-27</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Benefits.....	<u>                    </u>	<u>                    </u>	<u>                    </u>	<u>                    </u>
Operating.....	<u>                    </u>	<u>                    </u>	<u>4000.00</u>	<u>                    </u>
Travel.....	<u>                    </u>	<u>                    </u>	<u>                    </u>	<u>                    </u>
Capital outlay.....	<u>                    </u>	<u>                    </u>	<u>                    </u>	<u>                    </u>
Aid.....	<u>                    </u>	<u>                    </u>	<u>                    </u>	<u>                    </u>
Capital improvements.....	<u>                    </u>	<u>                    </u>	<u>                    </u>	<u>                    </u>
TOTAL.....	<u>                    </u>	<u>                    </u>	<u>4000.00</u>	<u>                    </u>

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**2025**

**LB<sup>(1)</sup> 134**

**FISCAL NOTE**

State Agency OR Political Subdivision Name: <sup>(2)</sup> Department of Motor Vehicles

Prepared by: <sup>(3)</sup> Bart Moore Date Prepared: <sup>(4)</sup> January 14, 2025 Phone: <sup>(5)</sup> 402-471-3902

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

	<u>FY 2025-26</u>		<u>FY 2026-27</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	20,405	_____	9,625	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
<b>TOTAL FUNDS</b>	<u>20,405</u>	_____	<u>9,625</u>	_____

**Explanation of Estimate:**

The Department will have minimal programming changes the cost will be absorbed within existing appropriations.

The Department will have additional license plates to produce that will have an impact to Program 090 – License Plates and the License Plate Cash fund. The first fiscal year there will be an additional 2,650 sets of plates that need to be produced (1,400 sets are due to the redesign and reissue of DAV plates that will be a one fiscal year cost and not a continuing additional cost). Each additional year will require an additional 1,250 sets of plates be produced. Each set of plates currently cost the Department \$7.70.

There will be an increase in revenue to the Veteran Cemetery fund of \$500 per year

**BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE**

**Personal Services:**

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2025-26 EXPENDITURES</u>	<u>2026-27 EXPENDITURES</u>
	<u>25-26</u>	<u>26-27</u>		
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
<b>TOTAL.....</b>	_____	_____	_____	_____