

PREPARED BY: Clinton Verner
 DATE PREPARED: January 25, 2024
 PHONE: 402-471-0056

LB 1287

Revision: 00

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2024-25		FY 2025-26	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS	\$750,000			
OTHER FUNDS				
TOTAL FUNDS	\$750,000			

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB1287 appropriates \$750,000 of Federal Funds related to ARPA Coronavirus State Fiscal Recovery Funds to the Department of Environment and Energy to provide grants to villages and cities of the second class for the purpose of upgrading drinking water infrastructure.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB: 1287	AM:	AGENCY/POLT. SUB: Department of Environment and Energy	
REVIEWED BY: Jacob Leaver	DATE: 1/19/2024	PHONE: (402) 471-4173	
COMMENTS: Concur with the Department of Environment and Energy's estimated fiscal impact to the agency as a result of LB 1287.			

Please complete ALL (5) blanks in the first three lines.

2024

LB⁽¹⁾ 1287

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Department of Environment and Energy

Prepared by: ⁽³⁾ Kevin Stoner Date Prepared: ⁽⁴⁾ January 18, 2024 Phone: ⁽⁵⁾ 402 471-2186

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2024-25</u>		<u>FY 2025-26</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	<u>200,000</u>	<u>0</u>	<u>400,000</u>	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	<u><u>200,000</u></u>	<u><u>0</u></u>	<u><u>400,000</u></u>	_____

Explanation of Estimate:

LB 1287 appropriates \$750,000 ARPA Federal Funds to the Nebraska Department of Environment and Energy to provide grants to villages and cities of the second class for the purpose of upgrading drinking water infrastructure. Engineering and infrastructure for drinking water systems can take several years to develop and fund. Depending on the number of systems funded and the stage of development they are in, will dictate how long it takes to get the funds disbursed. NDEE believes the additional work from this funding can be absorbed with current staff.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2024-25</u>	<u>2025-26</u>
	<u>24-25</u>	<u>25-26</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	<u>0</u>	_____	<u>0</u>	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	<u>200,000</u>	<u>400,000</u>
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	<u><u>200,000</u></u>	<u><u>400,000</u></u>