

PREPARED BY: Clinton Verner
 DATE PREPARED: February 08, 2024
 PHONE: 402-471-0056

LB 1304

Revision: 00

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2024-25		FY 2025-26	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	\$93,710		\$96,270	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	\$93,710		\$96,270	

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB1314 requires the Department of Environment and Energy to coordinate and cooperate with Nebraska Tribal communities on obtaining federal grants under 42. U.S.C. 300j-19f (Operational Sustainability of Small Water Systems) and requires the Department to fire a report to the Legislature by 12/31/2025.

The Department's administrative estimates appear reasonable.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB: 1304	AM:	AGENCY/POLT. SUB: Department of Environment and Energy	
REVIEWED BY: Jacob Leaver	DATE: 1/24/2024	PHONE: (402) 471-4173	
COMMENTS: Concur with the Department of Environment and Energy's estimated fiscal impact to the agency as a result of LB 1304.			

Please complete ALL (5) blanks in the first three lines.

2024

LB⁽¹⁾ 1304

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Department of Environment and Energy

Prepared by: ⁽³⁾ Kevin Stoner Date Prepared: ⁽⁴⁾ January 24, 2024 Phone: ⁽⁵⁾ 402 471-2186

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2024-25</u>		<u>FY 2025-26</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	<u>93,710</u>	<u> </u>	<u>96,270</u>	<u> </u>
CASH FUNDS	<u> </u>	<u> </u>	<u> </u>	<u> </u>
FEDERAL FUNDS	<u> </u>	<u> </u>	<u> </u>	<u> </u>
OTHER FUNDS	<u> </u>	<u> </u>	<u> </u>	<u> </u>
TOTAL FUNDS	<u><u>93,710</u></u>	<u><u> </u></u>	<u><u>96,270</u></u>	<u><u> </u></u>

Explanation of Estimate:

LB 1304 directs the Department of Environmental and Energy to coordinate and cooperate with Nebraska tribal communities to obtain federal grants for improving sustainability of small public water systems. NDEE believes this position would work hand in hand with the tribes and the amount of time spent would be dependent on the coordination of the tribes. The agency believes this will require one additional, general funded FTE for SFY '24-'25, which would continue the designated work into SFY '25-'26.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2024-25</u>	<u>2025-26</u>
	<u>24-25</u>	<u>25-26</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Environmental Specialist II	<u>1</u>	<u>1</u>	<u>51,738</u>	<u>54,325</u>
Benefits.....			<u>16,944</u>	<u>17,791</u>
Operating.....			<u>24,528</u>	<u>23,654</u>
Travel.....			<u>500</u>	<u>500</u>
Capital outlay.....			<u> </u>	<u> </u>
Aid.....			<u> </u>	<u> </u>
Capital improvements.....			<u> </u>	<u> </u>
TOTAL.....			<u><u>93,710</u></u>	<u><u>96,270</u></u>