

PREPARED BY: Clinton Verner
 DATE PREPARED: January 25, 2024
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LB 1244

Revision: 00

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2024-25		FY 2025-26	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS	\$34,080,000			
OTHER FUNDS				
TOTAL FUNDS	\$34,080,000			

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB1244 appropriates \$34,080,000 Federal Funds from the American Rescue Plan Act Coronavirus State Fiscal Recovery Funds for the purpose of providing state aid, describes the recipient and declares an emergency.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB: 1244	AM:	AGENCY/POLT. SUB: Department of Natural Resources	
REVIEWED BY:	Jacob Leaver	DATE: 1/23/2024	PHONE: (402) 471-4173
COMMENTS: Concur with the Department of Natural Resources' estimated fiscal impact to the agency as a result of LB 1244. <u>Technical Note:</u> The maximum funding available under the federal Coronavirus State Fiscal Recovery Fund is \$1.04 billion. Appropriation of these funds must be balanced in aggregate in order to avoid over obligation			

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2024

LB⁽¹⁾ 1244

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Department of Natural Resources

Prepared by: ⁽³⁾ Isabella Peterson Date Prepared: ⁽⁴⁾ 01/17/2024 Phone: ⁽⁵⁾ 402 560 2017

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2024-25</u>		<u>FY 2025-26</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
CASH FUNDS	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
FEDERAL FUNDS	<u>17,040,000</u>	<u>0</u>	<u>17,040,000</u>	<u>0</u>
OTHER FUNDS	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
TOTAL FUNDS	<u><u>17,040,000</u></u>	<u><u>0</u></u>	<u><u>17,040,000</u></u>	<u><u>0</u></u>

Explanation of Estimate:

The bill requires increase of the Department’s budget and spending authority by \$34,080,000. The bill expresses intent to appropriate \$34,080,000 of federal ARPA funds to the Department through Program 314 (Critical Infrastructure Facilities Program) and for the purpose of providing aid to a natural resources district which contains a city of the metropolitan class for vital flood control projects in the geographic area served by the natural resources district in which the city of the metropolitan class is located. The Department does not foresee an increase in administrative expenditures nor the need for additional staffing, thus no foreseeable fiscal impact.

Water projects such as flood mitigation projects, as proposed by the bill, are complex and take time to develop and implement. Therefore, the expenditure is shown split between FY 2024-2025 and FY 2025-26.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2024-25</u>	<u>2025-26</u>
	<u>24-25</u>	<u>25-26</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
	<u>0</u>	<u>0</u>		
	<u>0</u>	<u>0</u>		
Benefits.....			<u>0</u>	<u>0</u>
Operating.....			<u>0</u>	<u>0</u>
Travel.....			<u>0</u>	<u>0</u>
Capital outlay.....			<u>0</u>	<u>0</u>
Aid.....			<u>17,040,000</u>	<u>17,040,000</u>
Capital improvements.....			<u>0</u>	<u>0</u>
TOTAL.....			<u><u>17,040,000</u></u>	<u><u>17,040,000</u></u>