

FISCAL NOTE
 LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *				
	FY 2007-08		FY 2008-09	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	214,890		212,390	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	214,890		212,390	

*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

This bill will change the number of separate juvenile court judges. The bill has the emergency clause, and is operative on July 1, 2007.

STATE IMPACT: This bill increases the number of separate juvenile court judges from three to four judges in counties having at least two hundred thousand inhabitants but less than four hundred thousand inhabitants (only Lancaster County).

The expenditure increase associated with this bill is estimated in the following table that uses information from the Nebraska Supreme Court (NSC):

ITEMS	FY2007-2008	FY2008-2009	FY2007-2008	FY2008-2009
	Number of Positions		Expenditures	
Juvenile Court Judge	1.00	1.00	117,334	117,334
Court Reporter	1.00	1.00	47,653	47,653
Benefits			45,653	45,653
Judicial Education (National Judicial College)			2,500	0
Travel			1,750	1,750
TOTAL	2.00	2.00	214,890	212,390

IMPACT ON POLITICAL SUBDIVISIONS: Lancaster County may have additional costs for bailiffs (county employees), office space, supplies, furniture, equipment, etc. The amount of these additional costs is unknown at this time.

DEPARTMENT OF ADMINISTRATIVE SERVICES

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COMMENTS			
SUPREME COURT – No basis to disagree.			