

FISCAL NOTE
 LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2024-25		FY 2025-26	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS		See Below		See Below
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS		See Below		See Below

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB1030 amends §39-2805 to create the County Bridge Match Working Group. This group will consist of:

- Two Governor appointed representatives from a list of county highway superintendents, county surveyors, or county engineers submitted by a statewide association representing county officials; and
- Three representatives of the Nebraska Department of Transportation (NDOT) selected by the Director-State Engineer.

The County Bridge Match Working Group duties include:

- Developing the County Bridge Match Program by:
 - o Selecting participation criteria;
 - o Determining matching fund requirements of the counties;
 - o Scoring the applications; and
 - o Awarding the funds.
- Holding meetings which do not qualify as public meetings under the Open Meetings Act (§84-1409).

Additionally, LB1030 in §66-4,100 establishes a \$4,000,000 transfer of funds within NDOT in both FY2024-25 and again in FY2025-26 from the Roads Operations Cash Fund to the Transportation Infrastructure Bank Fund, specifically for the County Bridge Match Program. These two fund transfers of \$4,000,000 should occur on or before June 30, 2024, and on or before June 30, 2025.

This bill contains an emergency clause.

NDOT has indicated no fiscal impact from the proposed transfer of funds within their agency.

Concur with this estimation of no fiscal impact.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB: 1030	AM:	AGENCY/POLT. SUB: Nebraska Department of Transportation	
REVIEWED BY: Joe Massey	DATE: 1/16/2024	PHONE: (402) 471-4181	
COMMENTS: No basis to disagree with the Nebraska Department of Transportation's assessment of no fiscal impact from LB 1030			

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE		
LB: 1030	AM:	AGENCY/POLT. SUB: Nebraska Association of County Officials (NACO)
REVIEWED BY: Joe Massey	DATE: 1/16/2024	PHONE: (402) 471-4181
COMMENTS: Concur with the Nebraska Association of County Officials (NACO) assessment of impact from the transfer articulated in LB 1030. Revenue of \$4 million appears reasonable.		

Please complete ALL (5) blanks in the first three lines.

2024

LB⁽¹⁾ 1030

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Nebraska Association of County Officials (NACO)

Prepared by: ⁽³⁾ Elaine Menzel Date Prepared: ⁽⁴⁾ 1/12/2024 Phone: ⁽⁵⁾ 402.434.5660

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2024-25</u>		<u>FY 2025-26</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	\$4 million
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Explanation of Estimate:

LB 1030 would change provisions of the County Bridge Match Program by deleting language to fund the program at \$40 million until June 30, 2029. The legislation would transfer four million dollars to be used for the County Bridge Match Program. The State Treasurer shall transfer four million dollars from the Roads Operations Cash Fund to the Transportation Infrastructure Bank Fund on or before June 30, 2024 and June 30, 2024, on such dates and in such amounts as directed by the budget administrator of the budget division of the Department of Administrative Services.

BREAKDOWN BY MAJOR OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2024-25</u>	<u>2025-26</u>
	<u>24-25</u>	<u>25-26</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____

Please complete ALL (5) blanks in the first three lines.

2024

LB⁽¹⁾ 1030

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Nebraska Department of Transportation (NDOT)

Prepared by: ⁽³⁾ Rahman Rahmani Date Prepared: ⁽⁴⁾ 12/11/2023 Phone: ⁽⁵⁾ 402-479-4692

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2024-25</u>		<u>FY 2025-26</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Explanation of Estimate:

LB1030 proposes to create the County Bridge Match Working Group to develop the County Bridge Match Program. The program shall include participation criteria and matching fund requirements for counties, in addition to score applications and award funds. On or before June 30, 2024 and June 30, 2025 of each year the State Treasure shall transfer funds in the amount of \$4 million from the Roads Operations Cash Fund to the Transportation Infrastructure Bank. The transferred funds shall be used for the County Bridge Match Program.

There is no fiscal impact estimated as the bill proposes a transfer of funds from one NDOT fund to another.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2024-25</u>	<u>2025-26</u>
	<u>24-25</u>	<u>25-26</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____