PREPARED BY: DATE PREPARED: PHONE: Suzanne Houlden February 08, 2024 402-471-0057

LB 1330

Revision: 00

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT - STATE AGENCIES (See narrative for political subdivision estimates)										
	FY 2024-25 FY 2025-26									
_	EXPENDITURES	REVENUE	EXPENDITURES REVENUE							
GENERAL FUNDS										
CASH FUNDS										
FEDERAL FUNDS										
OTHER FUNDS										
TOTAL FUNDS										

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 1330, if passed, would prohibit public educational institutions from requiring certain programs, taking certain actions, or spending state funds relating to diversity, equity, and inclusion (DEI). Some institutions acknowledge that there is a potential fiscal impact, but those impacts are unable to be quantified at this time.

A	ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE									
LB:	1330	AM:	AGENCY/POLT. SUB: Univ	versity of Nebrasl	ka					
REVI	REVIEWED BY: Gary Bush DATE: 2/8/24 PHONE: (402) 471-4161									
COM	COMMENTS: Agree with the University that the fiscal note could not be determined at this time.									

Α	DMINISTRA	ATIVE SERVICE	S STATE BUDGET DIVISION: RE	EVIEW OF AGEN	CY & POLT. SUB. RESPONSE					
LB:	1330	AM:	AGENCY/POLT. SUB: Coor	dinating Commiss	ion for Postsecondary Education					
REVII	REVIEWED BY: Gary Bush DATE: 1/23/24 PHONE: (402) 471-4161									
COMI	COMMENTS: Agree with agency that the provisions of the bill will have no fiscal impact to the agency.									

	ADMINISTRA	ATIVE SERVICE	S STATE BUDGET DIVISION	: REVIEW OF AGEN	ICY & POLT. SUB. RESPONSE				
LB:	1330	AM:	AGENCY/POLT. SUB: 1	Nebraska State Colle	ege System				
REV	EWED BY:	Gary Bush	DATE:	1/25/24	PHONE: (402) 471-4161				
COM	COMMENTS: Agree with the agency's estimate of no fiscal impact.								

P	ADMINISTRA	ATIVE SERVICES	S STATE BUDGET DIVISION: REVIEW OF A	GENCY & POLT. SUB. RESPONSE				
LB:	1330	AM:	AGENCY/POLT. SUB: Nebraska	Community College Association				
REVI	EWED BY:	Gary Bush	DATE: 1/30/24	PHONE: (402) 471-4161				
COM	COMMENTS: Agree with the agency that there would be no fiscal impact to Nebraska Community College Association.							

A	DMINISTRA	ATIVE SERVICES	STATE BUDGET DIVISION: RE	VIEW OF AGE	NCY & POLT. SUB. RESPONSE				
LB:	1330	AM:	AGENCY/POLT. SUB	: Metropolitan (Community College				
REVI	EWED BY:	Gary Bush	DATE:	2/6/24	PHONE: (402) 471-4161				
	COMMENTS: Disagree with the estimate provided by Metropolitan Community Colleges. If expenses are eliminated, then there would be a saves, which is not shown.								

LB ⁽¹⁾ 1330						FISCAL NOTE
State Agency OR Political	Subdivision Name: (2)	Metropo	litan Comr	munity College		
Prepared by: (3) Bren	da Schumacher	Date P	repared: (4)	1/24/24	Phone: (5)	(531)622-2406
	ESTIMATE PROV	IDED BY ST	TATE AGEN	CY OR POLITICAL	L SUBDIVIS	ION
	FY	<u>2024-25</u>			FY 2025	-26
	EXPENDITURES		<u>EVENUE</u>	EXPENDITU		REVENUE
GENERAL FUNDS	0			0		
CASH FUNDS	0			0		
FEDERAL FUNDS	0			0		
OTHER FUNDS	0			0		
TOTAL FUNDS	0			0		
department. It would n		•	OR OBJECT	S OF EXPENDITU	<u>RE</u>	
Personal Services:	NT.	IN ABED OF	DOCUTIONS	2 2021 25	,	2027.22
POSITION T		<u>24-25</u>	25-26	S 2024-25 <u>EXPENDITU</u>		2025-26 EXPENDITURES
				·		
Benefits						
Operating						
Travel						
Capital outlay						
Aid						
Capital improvements						
TOTAL						

LB ⁽¹⁾ 13	30						FISCAL NOTE
State Agency	OR Po	olitical Subdivision Name:	₍₂₎ Nebra	ska Commu	nity College Ass	sociation	
Prepared by:	(3)	Courtney Wittstruck	Date	e Prepared: ⁽⁴⁾	Jan. 25, 2024	Phone: (5)	402-381-2084
		ESTIMATE PRO	OVIDED BY	STATE AGEN	ICY OR POLITICA	L SUBDIVIS	SION
		<u>EXPENDITUE</u>	FY 2024-25 RES	REVENUE	EXPENDIT	<u>FY 2025</u> URES	<u>-26</u> <u>REVENUE</u>
GENERAL F	FUND						
CASH FUNI	os		<u> </u>				
FEDERAL F	UND	s					
OTHER FU	NDS						
TOTAL FUN	NDS	0	<u> </u>	0	0		0
Explanation No projecte							
Personal Ser	vices:	BREAKD	OWN BY M.	AJOR OBJECT	S OF EXPENDITE	<u>JRE</u>	
		ON TITLE	NUMBER (<u>24-25</u>	OF POSITIONS <u>25-26</u>	S 2024-2 EXPENDIT		2025-26 EXPENDITURES
Benefits				<u> </u>			
Operating							
Travel							
Capital outla	y						
Aid							
Capital impr	ovem	ents	··				
TOTAL.							

LB ⁽¹⁾ 133(0					FISCAL NOTE
State Agency OR	Political Subdivision Name: (2)	Coordin	nating Com	mission for Po	stseconda	ry Education
Prepared by: (3)	Gary Timm	Date	Prepared: (4)	1/22/2024	Phone:	(5) 402.471.0020
	ESTIMATE PROV	<u>'IDED BY S</u>	STATE AGEN	NCY OR POLITIC	CAL SUBDIV	/ISION
	FY	2024-25			FY 20	95-96
	EXPENDITURE		<u>REVENUE</u>	EXPENDI		REVENUE
GENERAL FUN	NDS					
CASH FUNDS						
FEDERAL FUN	NDS					
OTHER FUNDS	·					
TOTAL FUNDS	·					
		=				
Explanation of l	Estimate:					
						<u></u>
Personal Service		WN BY MA.	JOR OBJECT	S OF EXPENDI	<u> FURE</u>	
		NUMBER O	F POSITION: <u>25-26</u>	S 2024- EXPENDI		2025-26 EXPENDITURES
Benefits						
Capital outlay						
Aid						
Capital improve	ements					
TOTAL						

Please complete ALL (5) blanks in the first three lines.

LB (1) 1330 Prohibit public educational institutions from taking certain actions relating to diversity, equity, and inclusion

FISCAL NOTE

State Agency OR Political		University of Nebrask	a System		
Prepared by: ⁽³⁾ Chris K	abourek	Date Prepared: ⁽⁴⁾	02/07/2024	_ Phone: ⁽⁵⁾	(402) 472-7102
	ESTIMATE PROV	IDED BY STATE AGE	ENCY OR POLITICAL S	UBDIVISION	
	FY	['] 2024 - 25		FY 2025 -	26
GENERAL FUNDS	EXPENDITURES 0.00	REVENUE 0.00	EXPENDITURE 0.00	<u> </u>	0.00
CASH FUNDS	0.00	0.00	0.00_		0.00
FEDERAL FUNDS	0.00	0.00	0.00		0.00
OTHER FUNDS	0.00	0.00	0.00		0.00
TOTAL FUNDS	0.00	0.00	0.00		0.00

Explanation of Estimate:

Personal Services:

LB1330 would prohibit the University of Nebraska from requiring certain programs, taking certain actions or spending state funds relating to diversity, equity and inclusion. LB1330 could potentially have an undetermined fiscal impact on the University of Nebraska.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

POSITION TITLE	NUMBER OF <u>24 - 25</u>	POSITIONS 25 - 26	2024 - 25 EXPENDITURES	2025 - 26 EXPENDITURES
	0	0		
<u> </u>	0	0		
Benefits				
Operating				
Travel				
Capital outlay				
Aid				
Capital improvements				
TOTAL				

LB (1)	1330)				FISCAL NOTE	
State A	gency OR I	Political Subdivision Name: (Nebraska State (Nebraska State College System			
Prepar	red by: (3)	Monte Kramer	Date Prepared: (4) <u>1-23-24</u> P	hone: (5)	402-471-2507	
		ESTIMATE PRO	OVIDED BY STATE AGE	ENCY OR POLITICAL S	<u>UBDIVI</u>	SION	
		T	TY 2024-25		FY 2025	z ac	
		<u>EXPENDITUR</u>		EXPENDITURE		REVENUE	
GENE	RAL FUN	DS					
CASH	FUNDS						
FEDE	RAL FUN	DS			_		
ОТНЕ	R FUNDS	3			_		
ТОТА	L FUNDS				_		
Evnlar	nation of E	Stimato			_		
Person	nal Service		OWN BY MAJOR OBJEC	CTS OF EXPENDITURE	i		
		TION TITLE	NUMBER OF POSITIO 24-25 25-26	NS 2024-25 EXPENDITURI	<u>ES</u>	2025-26 EXPENDITURES	
Benefi	ts			<u> </u>	_		
					_		
					_		
Capita	l outlay				_ _		
Aid					_		
		ments			_		
TO	TAL						