

PREPARED BY: Bill Biven, Jr.
 DATE PREPARED: February 08, 2024
 PHONE: 402-471-0054

LB 1050

Revision: 00

FISCAL NOTE
 LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2024-25		FY 2025-26	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	\$873,742		\$872,837	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	\$873,742		\$872,837	

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB1050 would require the Nebraska Department of Education (NDE) to provide menstrual products & dispensers to school districts beginning with the 2025-26 school year.

EXPENDITURES:

NDE estimates \$750,000 annually to cover the purchasing of the menstrual products & dispensers.

NDE estimates the need to add one additional FTE to monitor & support the program. For FY2024-25, the FTE will have a salary/benefits expense of \$102,150; & operating expenses of \$21,592. For FY2025-26, the FTE will have a salary/benefits expense of \$105,310; & operating expenses of \$17,527.

There could be additional expenses at the school district level for the installation, maintaining, & monitoring but those expenses cannot be determined at this time.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB:	1050	AM:	AGENCY/POLT. SUB: Lincoln Public Schools
REVIEWED BY:	Gary Bush	DATE:	1/25/24
		PHONE:	(402) 471-4161
<p>COMMENTS: Disagree that there would be a fiscal impact to Lincoln Public Schools. The provisions of the bill provides that the cost of menstrual products is paid by the state. Therefore, the district would incur no or minimal costs. Dispensers are not required and any cost associated with them would be paid by the district and not the state. The impact to the TEEOSA School Aid Formula is unknown. It appears that any money provided by the would be included as categorical aid and as a resource for the district.</p> <p>Technical Note: The current appropriation language in the bill is not sufficient to create an appropriation. The fiscal impact assessment assumes an accompanying A-bill articulating appropriation in accordance with §49-804.</p>			

Please complete ALL (5) blanks in the first three lines.

2024

LB⁽¹⁾ 1050

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Education

Prepared by: ⁽³⁾ Lane Carr Date Prepared: ⁽⁴⁾ 2.7.24 Phone: ⁽⁵⁾ 402.419.3012

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2024-25</u>		<u>FY 2025-26</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	\$875,034		\$875,404	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	<u>\$875,034</u>		<u>\$875,404</u>	

Explanation of Estimate:

LB1050 would appropriate funds and require public schools to provide menstrual products for all middle and high schools. The NDE would be responsible for developing a formula for distribution, and a framework for districts to request and receive products and dispensers.

There are approximately 84,000 female students in grades 6 thru 12 in Nebraska public schools. For menstrual products, the estimated cost is \$5 to \$7 per menstruating student per year. Dispensers and wall-mounted boxes would be an additional cost. The NDE estimates a total fiscal impact for products to be \$750,000 per year.

The NDE would also require an additional staff member to support the program.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2024-25</u>	<u>2025-26</u>
	<u>24-25</u>	<u>25-26</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Program Specialist II	1	1	61,805	64,895
Benefits.....			40,345	41,651
Operating.....			21,592	17,527
Travel.....			1,292	1,331
Capital outlay.....				
Aid.....			750,000	750,000
Capital improvements.....				
TOTAL.....			<u>\$875,034</u>	<u>\$875,404</u>