

PREPARED BY: Nikki Swope
 DATE PREPARED: February 14, 2024
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LB 1048

Revision: 00

FISCAL NOTE
 LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2024-25		FY 2025-26	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 1048 requires certain chemical facilities to utilize a federal chemical security program as prescribed. The bill also requires the Nebraska Emergency Management Agency and the Department of Environment and Energy to publish the requirements defined in the bill and to post a link to the program on their agency websites.

No fiscal impact.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB: 1048	AM:	AGENCY/POLT. SUB: Nebraska Department of Environment and Energy (084)	
REVIEWED BY: Joe Wilcox	DATE: 01/11/2024	PHONE: (402) 471-4178	
COMMENTS: Agree with the Nebraska Department of Environment and Energy (NDEE) estimate of No Fiscal Impact to the Agency from LB 1048.			

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB: 1048	AM:	AGENCY/POLT. SUB: Nebraska Military Department (031)	
REVIEWED BY: Joe Wilcox	DATE: 01/11/24	PHONE: (402) 471-4178	
COMMENTS: Agree with the Nebraska Military Department estimate of No Fiscal Impact to the Agency from LB 1048.			

Please complete ALL (5) blanks in the first three lines.

2024

LB⁽¹⁾ 1048

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Department of Environment and Energy

Prepared by: ⁽³⁾ Kevin Stoner Date Prepared: ⁽⁴⁾ January 11, 2024 Phone: ⁽⁵⁾ 402 471-2186

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2024-25</u>		<u>FY 2025-26</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Explanation of Estimate:

The Nebraska Department of Environment and Energy (NDEE) is one of two agencies required by LB1048 to publish the requirements outlined in the bill and post a link to a voluntary federal chemical security program on our website. It is NDEE's understanding there is no expectation for NDEE to identify or regulate the high-risk chemical facilities under this program. If so, there is no fiscal impact to NDEE.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2024-25</u>	<u>2025-26</u>
	<u>24-25</u>	<u>25-26</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____

Please complete ALL (5) blanks in the first three lines.

2024

LB⁽¹⁾ 1048

FISCAL NOTE

State Agency OR Political Subdivision Name:
⁽²⁾ Military Department- Agency 31

Prepared by: ⁽³⁾ Patrick Briggs Date Prepared: ⁽⁴⁾ Jan 9, 2024 Phone: ⁽⁵⁾ 402-429-1457

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2024-25</u>		<u>FY 2025-26</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	<u>\$0</u>	<u></u>	<u>\$0</u>	<u></u>
CASH FUNDS	<u>\$0</u>	<u></u>	<u>\$0</u>	<u></u>
FEDERAL FUNDS	<u>\$0</u>	<u></u>	<u>\$0</u>	<u></u>
OTHER FUNDS	<u>\$0</u>	<u></u>	<u>\$0</u>	<u></u>
TOTAL FUNDS	<u>\$0</u>	<u></u>	<u>\$0</u>	<u></u>

Explanation of Estimate:
 No fiscal impact.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2024-25</u>	<u>2025-26</u>
	<u>24-25</u>	<u>25-26</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
<u>N/A</u>	<u>0</u>	<u>0</u>	<u>\$0</u>	<u>\$0</u>
<u>Benefits.....</u>	<u></u>	<u></u>	<u></u>	<u></u>
<u>Operating.....</u>	<u></u>	<u></u>	<u></u>	<u></u>
<u>Travel.....</u>	<u></u>	<u></u>	<u></u>	<u></u>
<u>Capital outlay.....</u>	<u></u>	<u></u>	<u></u>	<u></u>
<u>Aid.....</u>	<u></u>	<u></u>	<u></u>	<u></u>
<u>Capital improvements.....</u>	<u></u>	<u></u>	<u></u>	<u></u>
<u>TOTAL.....</u>	<u></u>	<u></u>	<u></u>	<u></u>