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 DATE PREPARED: February 27, 2023
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LB 796

Revision: 00

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2023-24		FY 2024-25	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB796 amends duties under the Nebraska Public Transportation Act, requiring the Nebraska Department of Transportation (NDOT) to develop and administer a safety oversight program. This program shall oversee rail transit systems operated by the state, an interstate agency, or any political subdivision.

NDOT has indicated no fiscal impact is expected as a result of LB796. They would likely hire a consultant to develop this program. Plus, they anticipate engaging the City of Omaha in a financial agreement, to commit funds for the consultant expense.

The safety oversight program in LB796 would apply to any rail transit system operated by the state, an interstate agency, or any political subdivision, as such the cost for the program could be the responsibility of NDOT. The overall fiscal impact of LB796 is indeterminate at this time.

Please complete ALL (5) blanks in the first three lines.

2023

LB⁽¹⁾ 796

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Nebraska Department of Transportation

Prepared by: ⁽³⁾ Liza Alderman Date Prepared: ⁽⁴⁾ 2/24/23 Phone: ⁽⁵⁾ 402-479-4692

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2023-24</u>		<u>FY 2024-25</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Explanation of Estimate:

LB 796 proposes the department develop and administer a safety oversight program to oversee rail transit systems operated by the state, an interstate agency, or any political subdivision.

If LB 796 passes, the Department of Transportation (NDOT) anticipates the use of a consultant to develop the safety oversight program. In addition, NDOT will engage the City of Omaha in a financial agreement to commit funds for the consultant expenditures to develop the safety oversight program. As such, no fiscal impact is anticipated to the department.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2023-24</u>	<u>2024-25</u>
	<u>23-24</u>	<u>24-25</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____