

PREPARED BY: Clinton Verner  
 DATE PREPARED: January 19, 2023  
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# LB 613

Revision: 00

## FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

<b>ESTIMATE OF FISCAL IMPACT – STATE AGENCIES</b> (See narrative for political subdivision estimates)				
	<b>FY 2023-24</b>		<b>FY 2024-25</b>	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	See below		See below	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	See below		See below	

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB613 creates a transfer from the Cash Reserve Fund to the General Fund of \$22,500,000 and intent to appropriate \$22,500,000 of General Funds to the Nebraska Department of Environment and Energy in fiscal years 23-24, 24-25. Funds are to be used to expedite the replacement of homeowner-owned lead service lines. 10% of funds may be used for workforce development. No basis to disagree with NDEE’s assessment of no increased administrative burden resulting from this legislation.

The bill has the emergency clause, so it is assumed the transfer of \$22.5 million from the Cash Reserve Fund will occur in FY22-23.

NOTE: The bill contains a one-time transfer of \$22.5 million to the General Fund, but intent to appropriate \$22.5 million from the General Fund for each year of the biennium.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB: 613	AM:	AGENCY/POLT. SUB: Department of Environment and Energy	
REVIEWED BY: Jacob Leaver	DATE: 1/23/2023	PHONE: (402) 471-4173	
COMMENTS: Concur with the Department of Environment and Energy’s estimated fiscal impact to the agency as a result of LB 613. <u>Technical Note:</u> The current appropriation language is not sufficient to create an appropriation. The fiscal impact assessment assumes an accompanying A-bill articulating appropriation in accordance with §49-804.			

