

PREPARED BY: Kenneth Boggs
 DATE PREPARED: February 09, 2023
 PHONE: 402-418-0382

LB 759

Revision: 00

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2023-24		FY 2024-25	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	\$105,721		\$96,921	
CASH FUNDS	\$15,000			
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	\$120,721		\$96,921	

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate. LB 759 seeks to provide for notification of pending expiration of a protection order and assign duties for the Nebraska State Patrol and State court Administrator.

Expenditures:

The Supreme Court will make changes to forms, and modifications to the court case management system (JUSTICE) and judicial and court staff education. The estimated impact will be \$15,000 for FY 24. Expenditures for JUSTICE can be made from the Supreme Court Automation Cash Fund.

The Nebraska State Patrol (NSP) states that in order to build, maintain and update a system to properly notify petitioners, the agency would need to hire a one full-time IT Application Developer and a part-time .25 Crime Analyst who will monitor the process and accomplish the requirements of the bill. NSP estimates that total personnel cost would be an estimated \$91,116 per year and a one-time cost of \$8,800 for workstations for the IT and analyst mentioned above. The agency estimates an ongoing operation cost of \$5,805 per year.

There is no basis to disagree with these estimates.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE		
LB: 759	AM:	AGENCY/POLT. SUB: Nebraska Supreme Court (005)
REVIEWED BY: Joe Wilcox	DATE: 02/07/2023	PHONE: (402) 471-4178
COMMENTS: No disagreement with the Nebraska Supreme Court estimate of Potential one-time Fiscal Impact to Agency from LB 759.		

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE		
LB: 759	AM:	AGENCY/POLT. SUB: Nebraska Commission on Public Advocacy (094)
REVIEWED BY: Joe Wilcox	DATE: 01/22/2023	PHONE: (402) 471-4178
COMMENTS: No disagreement with the Nebraska Commission on Public Advocacy estimate of No Fiscal Impact to the Agency from LB 759.		

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE		
LB: 759	AM:	AGENCY/POLT. SUB: Nebraska Association of County Officials (NACO)
REVIEWED BY: Joe Wilcox	DATE: 01/24/2023	PHONE: (402) 471-4178
COMMENTS: No disagreement with the Nebraska Association of County Officials (NACO) estimate of Minor potential Fiscal Impact to Counties from LB 759.		

Please complete ALL (5) blanks in the first three lines.

2023

LB⁽¹⁾ LB 759: No Fiscal Impact

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ NE Commission on Public Advocacay

Prepared by: ⁽³⁾ Jeffery A. Pickens Date Prepared: ⁽⁴⁾ 1-23-2023 Phone: ⁽⁵⁾ 402-471-7775

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2023-24</u>		<u>FY 2024-25</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	_____	_____	_____	_____

Explanation of Estimate:

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2023-24</u>	<u>2024-25</u>
	<u>23-24</u>	<u>24-25</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____

Please complete ALL (5) blanks in the first three lines.

2023

LB⁽¹⁾ 759

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Nebraska Association of County Officials (NACO)

Prepared by: ⁽³⁾ Elaine Menzel Date Prepared: ⁽⁴⁾ 1/24/2023 Phone: ⁽⁵⁾ 402.434.5660

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2023-24</u>		<u>FY 2024-25</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Explanation of Estimate:

LB759 would include a provision that the forms the clerk of the district court is to make available for protection orders be available to the petitioner in the form desired, by mail or in electronic means.

There would be some cost for making forms available in alternative forms. It is expected to be an insignificant fiscal impact.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2023-24</u>	<u>2024-25</u>
	<u>23-24</u>	<u>24-25</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....			_____	_____
Operating.....			_____	_____
Travel.....			_____	_____
Capital outlay.....			_____	_____
Aid.....			_____	_____
Capital improvements.....			_____	_____
TOTAL.....			_____	_____

Please complete ALL (5) blanks in the first three lines.

2023

LB⁽¹⁾ 759

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Nebraska State Patrol

Prepared by: ⁽³⁾ Carol Aversman Date Prepared: ⁽⁴⁾ 02-08-2023 Phone: ⁽⁵⁾ 402-471-4545

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2023-24</u>		<u>FY 2024-25</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	\$105,721		\$96,921	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	<u>\$105,721</u>		<u>\$96,921</u>	

Explanation of Estimate:

LB 759 requires that the State Patrol notify the petitioner of the pending expiration of a harassment protection order, a sexual assault protection order, or a domestic violence protection order, no later than 45 days before the expiration, if the petitioner has requested such notification. The notification shall be given using the method or methods selected by the petitioner in the application for the protection order.

In order to build, maintain, and update a system to track the required notifications, the Agency estimates that they will need 1 IT Application Developer. They also estimate that .25 of a Crime Analyst will be needed to monitor the process and accomplish the intent of the bill. Total personnel costs have been estimated at \$91,116 (wages and benefits) per year. The Agency also estimates a one-time cost of roughly \$8,800 for workstations for these two additional employees, as well as ongoing operational costs of roughly \$5,805 per year.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2023-24</u>	<u>2024-25</u>
	<u>23-24</u>	<u>24-25</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
IT Application Developer	1	1	\$55,742	\$55,742
State Patrol Crime Analyst	.25	.25	\$10,284	\$10,284
Benefits.....			\$25,090	\$25,090
Operating.....			\$5,805	\$5,805
Travel.....				
Capital outlay.....				
Aid.....				
Capital improvements.....			\$8,800	
TOTAL.....			<u>\$105,721</u>	<u>\$96,921</u>