Bill Biven, Jr. January 27, 2023 402-471-0054

LB 762

Revision: 00 FISCAL NOTE LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)									
FY 2023-24 FY 2024-25									
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE					
GENERAL FUNDS	See Below								
CASH FUNDS									
FEDERAL FUNDS									
OTHER FUNDS									
TOTAL FUNDS	See Below								

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB762 creates the Nebraska Teacher Apprenticeship Program & Fund.

The Nebraska Teacher Apprenticeship Program is to help recruit & increase teachers throughout Nebraska by utilizing an apprenticeship model for training. The Nebraska Department of Education (NDE) can work with higher education institutions, the Nebraska Department of Labor, & other State Departments of Education to implement the program. NDE can also use a pilot program to assist with the creation of the program.

The Nebraska Teacher Apprenticeship Fund will consist of money transferred by the Legislature & any gifts, grants, bequests, donations, or other contributions from public or private sources.

EXPENDITURES:

There is intent stated to transfer a yet to be determined amount from the General Fund for FY2023-24 to carry out the provisions of the fund.

A		RATIVE SERVICE	S STATE BUDGET DIVISION: R	EVIEW OF AGENC	Y & POLT. SUB. RESPONSE
LB:	762	AM:	AGENCY/POLT. SUB: Coor	dinating Commissio	on for Postsecondary Education
REVI	EWED BY:	Gary Bush	DATE:	1/25/23	PHONE: (402) 471-4161
COM	MENTS: No	o basis to disagre	e with the estimate provided by th	e agency.	

	ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE										
LB: 762 AM: AGENCY/POLT. SUB: Department of Education											
RE\	/IEWED BY:	Gary Bush	1/26/23	PHONE: (402) 471-4161							
	COMMENTS: Unable to provide comment as not fiscal impact was provided. The estimate of \$25,000 in costs per apprentice appears to be reasonable.										

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE LB: 762 AM: AGENCY/POLT. SUB: Nebraska State College System REVIEWED BY: Gary Bush DATE: 1/23/23 PHONE: (402) 471-4161 COMMENTS: Agree with the NSCS that there would be no fiscal impact.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE

LB:	762	AM:	AGENCY/POLT. SUB: University of Nebraska	
REVI	EWED BY:	Gary Bush	DATE: 1/26/23	PHONE: (402) 471-4161
COM	MENTS: Agi	ree with the fisc	al impact provided by the agency.	

Please complete \underline{ALL} (5) blanks in the first three lines.

LB ⁽¹⁾	762								FISCAL NOTE
State Agency OR Political Subdivision Name: ⁽²⁾					linating Com	missi	on for Posts	secondary	Education
Prepare	d by: ⁽³⁾	Gary T	imm	Dat	e Prepared: ⁽⁴⁾	1/23/	2023	Phone: ⁽⁵⁾	402.471.0020
		F	STIMATE PROVI	DED BY	STATE AGEN	[<u>CY 0</u>]	<u>R POLITICAI</u>	L SUBDIVIS	SION
			FY 2	2023-24				FY 2024	-25
			EXPENDITURES		<u>REVENUE</u>		<u>EXPENDITU</u>	IRES	REVENUE
GENER	AL FUNI	DS							
CASH F	UNDS								
FEDER	AL FUNI	DS							
OTHER	FUNDS								
TOTAL	FUNDS			_					
Explana	tion of Es	stimate:							

No Fiscal Impact.

BREAK	DOWN BY MA.	JOR OBJECTS O	F EXPENDITURE	
Personal Services:				
	NUMBER OI	F POSITIONS	2023-24	2024-25
POSITION TITLE	23-24	<u>24-25</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Benefits	· · · · · · · · · · · · · · · · · · ·			
Operating				
Travel				
Capital outlay				
Aid				
Capital improvements				
TOTAL			<u> </u>	

2023

LB ⁽¹⁾	762							FISCAL NOTE
State Ag	gency OR F	Political Su	ıbdivision Name: ⁽²⁾	Educ	cation			
Prepare	ed by: ⁽³⁾	Lane C	arr	Da	te Prepared: ⁽⁴⁾	1.24.23	Phone: ⁽⁵⁾	4024193012
		<u>ESTI</u>	MATE PROVIDED) BY ST	<u>FATE AGENCY</u>	OR POLITICAL SU	BDIVISIO	<u>1</u>
			<u>FY 9</u>	2023-2	2 <u>4</u>		FY 202 4	<u>-25</u>
			EXPENDITURES		<u>REVENUE</u>	<u>EXPENDITU</u>	URES	<u>REVENUE</u>
GENER	RAL FUN	DS	TBD	-		TBD		
CASH F	FUNDS			-				
FEDER	AL FUNI	DS		_				<u> </u>
OTHER	R FUNDS			_				<u> </u>
TOTAL	L FUNDS	:	0	_	0	0		0

Explanation of Estimate:

LB762 would require the NDE to create the Nebraska Teacher Apprenticeship Program and create the Nebraska Teacher Apprenticeship Fund. The bill allows for a pilot program to assist in the creation of the program. Estimates from states implementing similar programs suggest \$25,000 would be required *per apprentice* to cover fees associated with tuition, payroll for the apprentice, stipends for the observing teacher, and administration of the program. At this time, the cost is yet to be determined.

BREAKD	OWN BY MAJO	OR OBJECTS OF	<u>EXPENDITURE</u>	
Personal Services:				
POSITION TITLE	NUMBER OF <u>23-24</u>	F POSITIONS <u>24-25</u>	2023-24 <u>EXPENDITURES</u>	2024-25 <u>EXPENDITURES</u>
Benefits				
Operating				
Travel				
Capital outlay				
Aid				
Capital improvements				
TOTAL				

LB ⁽¹⁾ 762				I	FISCAL NOTE
State Agency OR Political	Subdivision Name: ⁽²⁾	Nebraska Departn	nent of Labor		
Prepared by: ⁽³⁾ Rea	Easton	Date Prepared: ⁽⁴⁾	01/20/2023	Phone: ⁽⁵⁾	402-416-6809
	ESTIMATE PROVI	DED BY STATE AGEN	ICY OR POLITIC	AL SUBDIVIS	ION
	EV	2023-24		FY 2024-	05
	<u>F13</u> EXPENDITURES	<u>REVENUE</u>	EXPENDI		<u>REVENUE</u>
GENERAL FUNDS					
CASH FUNDS					
FEDERAL FUNDS					
OTHER FUNDS					
TOTAL FUNDS					

Explanation of Estimate: There is no fiscal impact to the Nebraska Department of Labor for LB 762.

BREAK	DOWN BY MAJ	OR OBJECTS C	DF EXPENDITURE	
Personal Services:				
POSITION TITLE	NUMBER OF <u>23-24</u>	POSITIONS <u>24-25</u>	2023-24 <u>EXPENDITURES</u>	2024-25 <u>EXPENDITURES</u>
Benefits				
Operating				
Travel				
Capital outlay				
Aid				
Capital improvements				
TOTAL				

LB ⁽¹⁾ 762				FISCAL NOTE
State Agency OR Political	l Subdivision Name: ⁽²⁾	Metropolitan Com	munity College	_
Prepared by: ⁽³⁾ Bren	da Schumacher	Date Prepared: ⁽⁴⁾	1/25/2023 Pho	one: (5) (531)622-2406
	ESTIMATE PROVI	<u>DED BY STATE AGEN</u>	ICY OR POLITICAL SUI	BDIVISION
	FYS	2023-24	F	Y 2024-25
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	0		0	
CASH FUNDS	0		0	
FEDERAL FUNDS	0		0	
OTHER FUNDS	0		0	
	0		0	

Explanation of Estimate:

There would be no cost to Metropolitan Community College associated with LB 762. In reading the bill, it appears that the state may request assistance from higher ed to help with training. If the State Department of Education reimburses all expenses and or pays for all credit hours provided, there would be no additional expense to the college.

	NUMBER OI	F POSITIONS	2023-24	2024-25
POSITION TITLE	23-24	<u>24-25</u>	EXPENDITURES	EXPENDITURES
Benefits	 			
Operating				
Travel				
Capital outlay				
Aid				
Capital improvements				
TOTAL				

LB ⁽¹⁾	762				FISCAL NOTE
State Agency OR Political Subdivision Name: ⁽²⁾ Prepared by: ⁽³⁾ Monte Kramer		Nebraska State Co			
		Date Prepared: ⁽⁴⁾	1-19-2023 Phone	e: (5) 402-471-2507	
		ESTIMATE PROVI	DED BY STATE AGEN	ICY OR POLITICAL SUBD	IVISION
<u>FY 2</u> EXPENDITURES			2023-24 <u>REVENUE</u>	<u>FY 2024-25</u> EXPENDITURES REVENUE	
CASH F FEDERA OTHER TOTAL	AL FUND UNDS AL FUNDS FUNDS FUNDS tion of Est	S			
•					

No fiscal impact.

BREAK	DOWN BY MAJ	OR OBJECTS O	<u>F EXPENDITURE</u>		
Personal Services:					
	NUMBER OF POSITIONS		2023-24	2024-25	
POSITION TITLE	23-24	<u>24-25</u>	EXPENDITURES	EXPENDITURES	
	_				
		<u> </u>			
Benefits					
Operating					
Travel					
Capital outlay					
Aid					
Capital improvements					
TOTAL					

LB ⁽¹⁾0762 Provide powers and duties to the State Department of Education relatingFISCAL NOTE to a teacher apprenticeship program

State Agency OR Political Subdivision Name: ⁽²⁾ University of Nebraska System						
Prepared by: ⁽³⁾ Chris K	abourek	Date Prepared: ⁽⁴⁾	01/26/2023	Phone: ⁽⁵⁾ (402) 472-7102		
ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION						
FY 2023 - 24			FY 2024 - 25			
GENERAL FUNDS	EXPENDITURES	REVENUE 0.00	EXPENDITURES	<u>REVENUE</u> 0.00		
CASH FUNDS	0.00	0.00	0.00_	0.00		
FEDERAL FUNDS	0.00	0.00_	0.00	0.00		
OTHER FUNDS	0.00	0.00_	0.00	0.00		
TOTAL FUNDS0.00		0.00	0.00	0.00		
Explanation of Estimate:						

No fiecel impost

No fiscal impact.

	NUMBER OF POSITIONS		2023 - 24	2024 - 25
POSITION TITLE	<u>23 - 24</u>	<u>24 - 25</u>	EXPENDITURES	EXPENDITURES
_	0	0		
_	0	0		
Benefits				
Operating				
Travel				
Capital outlay				
Aid				
Capital improvements				
TOTAL				

2023