

PREPARED BY: Suzanne Houlden
 DATE PREPARED: March 01, 2023
 PHONE: 402-471-0057

LB 460

Revision: 00

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2023-24		FY 2024-25	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 460 modifies language to allow for the reimbursement of mental health examinations and both initial and annual resiliency training.

The Department of Health and Human Services (DHHS) indicates through its fiscal note response that it would fulfill implementation requirements using existing staff. The Critical Incident Stress Management Program (CISM) Health Program Manager will perform a list of tasks as described in the agency’s fiscal note. The Office of Emergency Health Systems (OEHS) Administrative Specialist will enter approved applications for payment into DHHS financial systems. DHHS explains that it will absorb these requirements with existing staffing, and believes that existing appropriations (in Program 33) are sufficient to absorb the costs for reimbursement. No fiscal impact.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE				
LB:	460	AM:	AGENCY/POLT. SUB: Nebraska Department of Health & Human Services	
REVIEWED BY:	Ann Linneman	DATE:	3-1-2023	PHONE: (402) 471-4180
COMMENTS: The Nebraska Department of Health and Human Services’ analysis and estimate of fiscal impact to the department appears reasonable.				

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE				
LB:	460	AM:	AGENCY/POLT. SUB: Department of Administrative Services	
REVIEWED BY:	Ann Linneman	DATE:	1-25-2023	PHONE: (402) 471-4180
COMMENTS: Concur with the Department of Administrative Services’ assessment of no fiscal impact.				

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

State Agency or Political Subdivision Name:(2) Department of Health and Human Services

Prepared by: (3) John Meals

Date Prepared 1-17-2023

Phone: (5) 471-6719

	<u>FY 2023-2024</u>		<u>FY 2024-2025</u>	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	\$0	\$0	\$0	\$0

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

LB 460 modifies language to allow for the reimbursement of mental health examinations and both initial and annual resiliency training.

If LB 460 is passed, the Department of Health and Human Services (DHHS) would fulfill implementation requirements using existing staff. The Critical Incident Stress Management Program (CISM) Health Program Manager I will perform a review of all reimbursement policies, amounts, annual limits, requirements of training materials, and updated documents on the DHHS website. The addition of mental health examination will need to be added to all previously mentioned items. This is anticipated to take approximately 65 hours. The CISM Health Program Manager I will review all applications for reimbursement received and approve them for payment. This is estimated at 3 hours per week (156 hours per year) depending on volume.

The Office of Emergency Health Systems (OEHS) Administrative Specialist will be entering approved applications for payment into DHHS financial systems. This is estimated 3-4 hours per week (156 hours per year) depending on volume.

The Department will absorb these requirements within existing staffing.

The bill does not appropriate additional funding to DHHS to use for reimbursement. The Department believes existing appropriations for CISM are sufficient to absorb these costs.

MAJOR OBJECTS OF EXPENDITURE

PERSONAL SERVICES:	POSITION TITLE	NUMBER OF POSITIONS		2023-2024	2024-2025
		23-24	24-25	EXPENDITURES	EXPENDITURES
Benefits.....					
Operating.....					
Travel.....					
Capital Outlay.....					
Aid.....					
Capital Improvements.....					
TOTAL.....				\$0	\$0

Please complete ALL (5) blanks in the first three lines.

2023

LB⁽¹⁾ 460

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Department of Administrative Services (DAS) – Risk Management

Prepared by: ⁽³⁾ Allen D. Simpson Date Prepared: ⁽⁴⁾ 01/18/2023 Phone: ⁽⁵⁾ 402-471-4436

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2023-24</u>		<u>FY 2024-25</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
REVOLVING FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Explanation of Estimate:

LB 460 requires the Department of Health and Human Services to reimburse a first responder for the following costs, to the extent the cost is not reimbursed by the employer: A mental health examination by a mental health professional upon entry into such service, or subsequent to such entry, and before the onset of a mental injury or mental illness for which compensation is sought, and initial resilience training.

LB 460 has no fiscal impact to the Workers' Compensation Fund or the Department of Administrative Services.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2023-24</u>	<u>2024-25</u>
	<u>23-24</u>	<u>24-25</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____