

**FISCAL NOTE**  
**LEGISLATIVE FISCAL ANALYST ESTIMATE**

<b>ESTIMATE OF FISCAL IMPACT – STATE AGENCIES</b> (See narrative for political subdivision estimates)				
	<b>FY 2023-24</b>		<b>FY 2024-25</b>	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS	See Below		See Below	
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	See Below		See Below	

**Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.**

LB712 creates the Ground Based Strategic Deterrent Deployment Fund and transfers \$26,000,000 to this new fund. The bill states the Nebraska Military’s Adjutant General will administer the fund, which is to be used for grants supporting incorporated municipalities and their extraterritorial jurisdiction. This funding is to be used to address deficiencies in community infrastructure, transportation, schools, health care facilities, law enforcement and emergency response, recreation, or workforce development. This is to support the Ground Based Strategic Deterrent Deployment and Minuteman III Decommissioning and Disposal Accommodation, if Nebraska is selected as the site for the headquarters. Additionally, the bill instructs the Nebraska State Treasurer to transfer \$26,000,000 from the Cash Reserve Fund to the Ground Based Strategic Deterrent Deployment Fund as soon as administratively possible, after the effective date of LB712.

The Nebraska Military Department has indicated any fiscal impact is indeterminable at this time, as the impact would vary based on the responsibilities of the Nebraska Adjutant General operating as the administrator of the fund.

There is no basis to disagree with the Nebraska Military Department’s estimation of an indeterminate fiscal impact at this time in regard to the agency’s administrative costs, although it is anticipated the agency could incur costs related to administration of the grants described in the bill.

The bill has the emergency clause, and as such, the transfer from the Cash Reserve Fund would take place in FY22-23 and is not reflected in the box above.

Please complete ALL (5) blanks in the first three lines.

**2023**

**LB<sup>(1)</sup> 712**

**FISCAL NOTE**

State Agency OR Political Subdivision Name: <sup>(2)</sup> Nebraska Military Department

Prepared by: <sup>(3)</sup> Alexandria Evers Date Prepared: <sup>(4)</sup> 21 FEB 2023 Phone: <sup>(5)</sup> (402) 309-8395

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

	<u>FY 2023-24</u>		<u>FY 2024-25</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	\$0	\$0	\$0	\$0
CASH FUNDS	\$0	\$0	\$0	\$0
FEDERAL FUNDS	\$0	\$0	\$0	\$0
OTHER FUNDS	\$0	\$0	\$0	\$0
<b>TOTAL FUNDS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Explanation of Estimate:**

The fiscal note on LB712 is indeterminable and will vary depending on the responsibilities of the Adjutant General as the administer of the Ground Based Strategic Deterrent Deployment Fund.

**BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE**

**Personal Services:**

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2023-24</u>	<u>2024-25</u>
	<u>23-24</u>	<u>24-25</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
N/A	\$0	\$0	\$0	\$0
N/A	\$0	\$0	\$0	\$0
Benefits.....			\$0	\$0
Operating.....			\$0	\$0
Travel.....			\$0	\$0
Capital outlay.....			\$0	\$0
Aid.....			\$0	\$0
Capital improvements.....			\$0	\$0
<b>TOTAL.....</b>			<b>\$0</b>	<b>\$0</b>