

PREPARED BY: Clinton Verner
 DATE PREPARED: January 12, 2023
 PHONE: 402-471-0056

LB 237

Revision: 00

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2023-24		FY 2024-25	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	\$1,045,571		\$1,045,535	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	\$1,045,571		\$1,045,535	

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB237 appropriates \$1,000,000 of General Funds for FY23-24, FY24-25 to the Nebraska Department of Environment and Energy Weatherization Assistance Program (WAP). Current General Fund appropriation is \$100,000. No basis to disagree with the agency's estimate of additional administrative burden resulting from this legislation.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB: 237	AM:	AGENCY/POLT. SUB: Department of Environment and Energy	
REVIEWED BY: Jacob Leaver	DATE: 1/18/2023	PHONE: (402) 471-4173	
COMMENTS: Concur with the Department of Environment and Energy's estimate fiscal impact to the agency as a result of LB 237.			

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2023

LB⁽¹⁾ 237

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Department of Environment and Energy

Prepared by: ⁽³⁾ Kevin Stoner Date Prepared: ⁽⁴⁾ January 18, 2023 Phone: ⁽⁵⁾ 402 471-2186

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2023-24</u>		<u>FY 2024-25</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	<u>1,045,571</u>	<u> </u>	<u>1,045,535</u>	<u> </u>
CASH FUNDS	<u> </u>	<u> </u>	<u> </u>	<u> </u>
FEDERAL FUNDS	<u> </u>	<u> </u>	<u> </u>	<u> </u>
OTHER FUNDS	<u> </u>	<u> </u>	<u> </u>	<u> </u>
TOTAL FUNDS	<u><u>1,045,571</u></u>	<u><u> </u></u>	<u><u>1,045,535</u></u>	<u><u> </u></u>

Explanation of Estimate:

LB237 appropriates \$1,000,000 of general funds to the Department of Environment and Energy to fund the Low-Income Weatherization Assistance Program occurring state fiscal year 2023-24 through 2024-25, with the possibility of future years funded similarly. LB237 allows NDEE to expand existing residential weatherization testing. To administer the proposed Low-Income Weatherization Program’s additional activities, 0.5 FTE is needed. The agency would require additional general funds as the administrative costs associated with 0.5 FTE cannot be charged to the \$1,000,000 identified in LB237.

NDEE would need the following additional general funds related to the 0.5 FTE:

State Fiscal Year 2023-2024: \$45,571
 State Fiscal Year 2024-2025: \$45,535

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2023-24</u>	<u>2024-25</u>
	<u>23-24</u>	<u>24-25</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Environmental Specialist II	<u>0.5</u>	<u>0.5</u>	<u>25,111</u>	<u>26,366</u>
Benefits.....			<u>8,287</u>	<u>8,701</u>
Operating.....			<u>11,993</u>	<u>10,283</u>
Travel.....			<u>180</u>	<u>185</u>
Capital outlay.....				
Aid.....			<u>1,000,000</u>	<u>1,000,000</u>
Capital improvements.....				
TOTAL.....			<u><u>1,045,571</u></u>	<u><u>1,045,535</u></u>