

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2023-24		FY 2024-25	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	See below		See below	

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 54 requires the Office of Legislative Research to prepare racial impact statements as designated by the Executive Board of the Legislative Council. The focus of the statements must be bills that relate to criminal justice, juvenile justice, prisons, jails, probation, and parole, and that, if passed, could have a disparate impact on racial minority populations. The racial impact statements must clearly summarize the estimated impact on racial minority populations and racial disparities in the state and can include relevant research using data or methods used to measure the racial impact. The Research Office can request the cooperation of any state agency, political subdivision, accredited academic institution, or subject matter expert in collection of data.

The Legislature estimates the fiscal impact is indeterminate at this time because it is unknown how many bills will require a racial impact statement, if additional staff will be required to prepare thorough and accurate statements, and if any additional costs will be associated with obtaining assistance with the preparation of the statements. We concur with this estimate.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE				
LB:	54	AM:	AGENCY/POLT. SUB: Nebraska Legislature	
REVIEWED BY:	Ann Linneman	DATE:	1-12-2023	PHONE: (402) 471-4180
COMMENTS: No basis to disagree with the Nebraska Legislature's assessment of non-determinable impact.				

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE				
LB:	54	AM:	AGENCY/POLT. SUB: Nebraska Department of Health & Human Services	
REVIEWED BY:	Ann Linneman	DATE:	1-25-2023	PHONE: (402) 471-4180
COMMENTS: The Nebraska Department of Health and Human Services' analysis and estimate of fiscal impact to the department appears reasonable.				

Please complete ALL (5) blanks in the first three lines.

2023

LB⁽¹⁾ 54

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ 03 - Legislature

Prepared by: ⁽³⁾ Shelley Reed Date Prepared: ⁽⁴⁾ 01/11/2023 Phone: ⁽⁵⁾ (402) 471-2226

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2023-24</u>		<u>FY 2024-25</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Explanation of Estimate:

Beginning in the 2024 session, the office of Legislative Research will begin providing racial impact statements for designated bills or resolutions as determined by the Executive Board of the Legislative Council.

A racial impact statement summarizes the estimated impact of a bill on racial populations in the state and the estimated impact of the bill on racial disparities in the state. It may include any relevant research on the historical racial impact of similar bills enacted previously and shall reflect any data or methods used to measure such racial impact.

The office of Legislative Research may request the cooperation of any state agency, political subdivision, accredited academic institution, or subject matter expert in preparation of a racial impact statement or the collection of any data or information necessary to prepare a racial impact statement.

At this time, it is unknown how many bills will require the preparation of a racial impact statement. It could be a few, or many. Therefore, it is unknown if additional staff will be required in order to prepare thorough and accurate statements. It is also unknown at this time if there will be costs associated with obtaining assistance by a subject matter expert to assist in the preparation of a statement.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2023-24</u>	<u>2024-25</u>
	<u>23-24</u>	<u>24-25</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____

Benefits	_____	_____	_____	_____
Operating			_____	_____
Travel			_____	_____
Capital outlay			_____	_____
Aid			_____	_____
Capital improvements			_____	_____
TOTAL			_____	_____

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

State Agency or Political Subdivision Name:(2) Department of Health and Human Services

Prepared by: (3) John Meals

Date Prepared 1-24-2023

Phone: (5) 471-6719

	<u>FY 2023-2024</u>		<u>FY 2024-2025</u>	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	\$0	\$0	\$0	\$0

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

LB 54 requires the Office of Legislative Research (OLR) to prepare and provide racial impact statements for legislative bills as designated by the Executive Board of the Legislative Council. OLR may request assistance from the Department of Health and Human Services (DHHS) for impacts specific to bills affecting DHHS. It is unknown the number of bills that would require racial impact statements or the number of bills that OLR would request assistance from DHHS.

DHHS would require on average 10 hours of work at \$24.751 per hour per designated legislative bill to research and draft the racial impact statement. Should the number of requests to DHHS be significant, it could require an FTE.

MAJOR OBJECTS OF EXPENDITURE

PERSONAL SERVICES:	NUMBER OF POSITIONS		2023-2024	2024-2025
	POSITION TITLE	23-24	24-25	EXPENDITURES
Benefits.....				
Operating.....				
Travel.....				
Capital Outlay.....				
Aid.....				
Capital Improvements.....				
TOTAL.....			\$0	\$0