

**FISCAL NOTE**  
**LEGISLATIVE FISCAL ANALYST ESTIMATE**

<b>ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)</b>				
	<b>FY 2023-24</b>		<b>FY 2024-25</b>	
	<b>EXPENDITURES</b>	<b>REVENUE</b>	<b>EXPENDITURES</b>	<b>REVENUE</b>
GENERAL FUNDS	See Below		See Below	
CASH FUNDS				
FEDERAL FUNDS	See Below		See Below	
OTHER FUNDS				
TOTAL FUNDS	See Below		See Below	

**Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.**

LB673 will provide grants to a school board or board of education of a school district, or the governing authority of a private, denominational, or parochial school to adopt a policy to provide emergency response mapping data to local law enforcement agencies.

The emergency response mapping data will, at a minimum, meet all of the following requirements & will be certified annually:

- Be compatible with software platforms used by local, county, state, & federal public safety agencies that provide emergency services to the specific school for which the data is provided without requiring the local law enforcement agencies to purchase additional software or requiring the integration of third-party software to view the data
- Be compatible with security software platforms in use by the specific school for which the data is provided without requiring the local law enforcement agencies to purchase additional software or requiring the integration of third-party software to view the data
- Be provided in a printable format
- Be verified for accuracy through an annual walk-through of school buildings & grounds
- Be oriented to true north
- Be overlaid on current aerial imagery or plans of school buildings
- Contain site-specific labeling that matches the structure of school buildings, including room labels, hallway names, external door or stairwell numbers, locations of hazards, key utility locations, key boxes, automated external defibrillators, & trauma kits
- Contain site-specific labeling that matches the school grounds, including parking areas, athletic fields, surrounding roads, & neighboring properties
- Be overlaid with gridded x/y coordinates

A school board or board of education of a school district or a governing authority of a private, denominational or parochial school that adopts a policy & a local law enforcement agency of a school adopting the policy can apply to the Nebraska Department of Education (NDE), on forms & in a manner prescribed by NDE, for a grant to cover the costs of providing or accessing the emergency response mapping data. The application will include a copy of the appropriate school policy, a quote from a vendor on the price to provide the emergency response mapping data that meets the requirements & any other information that NDE may require.

**EXPENDITURES:**

LB673 does not specify the start or end date of the program so it is assumed that these costs will be on going & that General Funds will be utilized if Federal Funds from the Elementary & Secondary School Emergency Relief Fund are not available. There is no specified limit for the number of grants or the amount of the grants that NDE is to reimburse, just that NDE will provide a grant to cover the costs.

NDE estimates the cost of emergency response mapping to be between \$3,500 & \$5,000 per school building. 1,500 school buildings in Nebraska would have an estimated expense of between \$4,500,00 to \$7,500,000 total. New school buildings added after LB673 goes into effect will add to the estimate.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB:	673	AM:	AGENCY/POLT. SUB: Nebraska Department of Education
REVIEWED BY:	Gary Bush	DATE:	1/26/23 PHONE: (402) 471-4161
COMMENTS: No basis to disagree with the fiscal impact provided by the agency.			

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB:	673	AM:	AGENCY/POLT. SUB: Omaha Police Department
REVIEWED BY:	Gary Bush	DATE:	1/26/23 PHONE: (402) 471-4161
COMMENTS: No basis to disagree with estimate provided.			

Please complete ALL (5) blanks in the first three lines.

**2023**

**LB<sup>(1)</sup> 673**

**FISCAL NOTE**

State Agency OR Political Subdivision Name: <sup>(2)</sup> Education

Prepared by: <sup>(3)</sup> Lane Carr Date Prepared: <sup>(4)</sup> 1.24.23 Phone: <sup>(5)</sup> 4024193012

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

	<u>FY 2023-24</u>		<u>FY 2024-25</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	\$4,994,500+			
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
<b>TOTAL FUNDS</b>	<u>\$4,994,500+</u>	<u>0</u>	<u>0</u>	<u>0</u>

**Explanation of Estimate:**

LB673 would create an optional initiative for public and non-public schools to participate in. The program would provide emergency response mapping data to law enforcement agencies, and provide grant making authority to the NDE to fund the project. Emergency response mapping is estimated to cost between \$3,500 and \$5,000 so if every public school building (1,196) and non-public school building (231) participated, the cost could be as much as \$4,994,000.

The bill states the intent to use unused federal ESSER funds, then turn to general funds. However, all ESSER funds have been obligated as per federal requirements.

**BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE**

**Personal Services:**

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2023-24 EXPENDITURES</u>	<u>2024-25 EXPENDITURES</u>
	<u>23-24</u>	<u>24-25</u>		
Benefits.....				
Operating.....				
Travel.....				
Capital outlay.....				
Aid.....			\$4,994,500+	
Capital improvements.....				
<b>TOTAL.....</b>			<u>\$4,994,500+</u>	

Please complete ALL (5) blanks in the first three lines.

**2023**

**LB<sup>(1)</sup> 673**

**FISCAL NOTE**

State Agency OR Political Subdivision Name: <sup>(2)</sup> Omaha Police Department

Prepared by: <sup>(3)</sup> Deputy Chief S. Cervený Date Prepared: <sup>(4)</sup> 1/25/23 Phone: <sup>(5)</sup> 402-444-5861

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

	<u>FY 2023-24</u>		<u>FY 2024-25</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	<u>0</u>	<u>_____</u>	<u>0</u>	<u>_____</u>

**Explanation of Estimate:**

We do not believe the Omaha Police Department would incur any financial impact other than normal budgeted personnel expenses to operate and maintain the school maps program required by this bill.

**BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE**

**Personal Services: N/A**

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2023-24</u>	<u>2024-25</u>
	<u>23-24</u>	<u>24-25</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____