

PREPARED BY: Kenneth Boggs
 DATE PREPARED: January 18, 2023
 PHONE: 402-471-0050

LB 555

Revision: 00

FISCAL NOTE
 LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2023-24		FY 2024-25	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 555 is intended to transfer the indigent defense fee to the Legal Aid and Services fund if the Commission on Public Advocacy receives more than two million dollars from the General Fund in a fiscal year.

The Fiscal impact of this bill is dependent upon action by the Legislature in appropriating a certain amount from the General Fund. In such circumstances, there would be a cash fund revenue loss to the Commission on Public Advocacy Operations Cash Fund and a cash fund revenue gain to the Legal Aid and Services Fund.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE		
LB: 555	AM:	AGENCY/POLT. SUB: Nebraska Commission on Public Advocacy (094)
REVIEWED BY: Joe Wilcox	DATE: 01/23/2023	PHONE: (402) 471-4178
COMMENTS: LB 555 identifies that, if the Commission on Public Advocacy Commission Operations Cash Fund receives more than two million dollars from the General Fund in a Fiscal Year, the Indigent Defense Fee for that Fiscal Year shall be transferred to the Legal Aid and Services Fund (which is also under the Commission on Public Advocacy). Do not disagree with the Commission on Public Advocacy estimate that LB 555 simply moves cash funds from the Operations Cash Fund to the Legal Aid and Services Cash Fund – both under the agency, if the agency receives more than \$2 million in General Fund appropriations in any Fiscal Year.		

Please complete ALL (5) blanks in the first three lines.

2023

LB⁽¹⁾ LB 555

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ NE Commission on Public Advocacy

Prepared by: ⁽³⁾ Jeffery A. Pickens Date Prepared: ⁽⁴⁾ 1-23-2023 Phone: ⁽⁵⁾ 402-471-7775

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2023-24</u>		<u>FY 2024-25</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	_____	_____	_____	_____

Explanation of Estimate:

The Commission on Public Advocacy is funded by the Indigent Defense Fee of \$3, which is collected from most cases filed in Nebraska state courts. If funding for the Commission switches to general funds as proposed in LB 554, the Commission would no longer use the Indigent Defense Fee to fund the Commission. This cash fund would be transferred to the Legal Aid and Service Fund to be distributed to grant recipients that provide civil legal services for the indigent population of Nebraska.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2023-24</u>	<u>2024-25</u>
	<u>23-24</u>	<u>24-25</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____