

PREPARED BY: Shelly Glaser
 DATE PREPARED: March 13, 2023
 PHONE: 402-471-0052

LB 428

Revision: 00

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2023-24		FY 2024-25	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	See Below		See Below	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	See Below		See Below	

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB428 would require the Nebraska Emergency Management Agency (NEMA) to provide up to half of the matching requirement needed by a political subdivision seeking grant funds, from the federal Hazard Mitigation Grant program. This bill authorizes NEMA to adopt the necessary rules and regulations to carry out LB428.

The Military Department has indicated LB428 is estimated to cost \$995,937 annually in General Funds for State Aid. For FY2023-24 and FY2024-25, NEMA deems these expenditures could be absorbed by their current appropriation.

There is no basis to disagree with NEMA.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE		
LB: 428	AM:	AGENCY/POLT. SUB: Nebraska Military Department (031)
REVIEWED BY: Joe Wilcox	DATE: 01/26/2023	PHONE: (402) 471-4178
COMMENTS: Do not disagree with the Nebraska Military Department estimate of Potential Fiscal Impact to the Agency from LB 428.		

Please complete ALL (5) blanks in the first three lines.

2023

LB⁽¹⁾ 428

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Nebraska Military Department

Prepared by: ⁽³⁾ Alexandria Evers Date Prepared: ⁽⁴⁾ 18 JAN 2023 Phone: ⁽⁵⁾ (402) 309-8395

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2023-24</u>		<u>FY 2024-25</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	\$995,937	\$0	\$995,937	\$0
CASH FUNDS	\$0	\$0	\$0	\$0
FEDERAL FUNDS	\$0	\$0	\$0	\$0
OTHER FUNDS	\$0	\$0	\$0	\$0
TOTAL FUNDS	\$995,937	\$0	\$995,937	\$

Explanation of Estimate:

The \$995,937 expenditure figure above represents the annual average of what the State share would have been if the State had participated in the non-federal share of the Hazard Mitigation Grant Program (HMGP) and the Building Resilient Infrastructure and Communities (BRIC) grant. In all declared disaster since 2011, the 100% obligated total of all Hazard Mitigation projects has been \$92,878,499. In almost all of those events, the federal share was 75% of the total cost.

Sufficient internal funds exist that the annual average cost of \$995,937 could be absorbed for the next several years, with internal policy changes.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2023-24</u>	<u>2024-25</u>
	<u>23-24</u>	<u>24-25</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
N/A	\$0	\$0	\$0	\$0
N/A	\$0	\$0	\$0	\$0
Benefits.....			\$0	\$0
Operating.....			\$0	\$0
Travel.....			\$0	\$0
Capital outlay.....			\$0	\$0
Aid.....			\$995,937	\$995,937
Capital improvements.....			\$0	\$0
TOTAL.....			\$995,937	\$995,937