

PREPARED BY: Mikayla Findlay  
 DATE PREPARED: January 17, 2023  
 PHONE: 402-471-0062

**LB 539**

Revision: 00

**FISCAL NOTE**  
 LEGISLATIVE FISCAL ANALYST ESTIMATE

<b>ESTIMATE OF FISCAL IMPACT – STATE AGENCIES</b> (See narrative for political subdivision estimates)				
	<b>FY 2023-24</b>		<b>FY 2024-25</b>	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	See below		See below	
CASH FUNDS	See below		See below	
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	See below		See below	

**Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.**

This bill states legislative intent to appropriate \$1,082,146.23 from the Health Care Cash Fund to Program 30 Tobacco Prevention and Control Program of the Department of Health and Human Services (DHHS) in FY24 and FY25.

The combined amount is how much the state is expecting to receive from the JUUL settlement and is intended to be additional monies by \$1,082,146.23 each year.

DHHS indicates two additional staff, a Senior Community Health Educator and a Program Manager, would be needed starting in October 2023 if 0additional funding was included to manage additional contracts, grants, subawards, and administration of increased funds distributed to community partners. Administration costs amount to \$139,219 in FY24 and \$194,907 in FY25 in Program 33 Public Health Administration and would necessitate General Funds.

<b>ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY &amp; POLT. SUB. RESPONSE</b>			
LB:	539	AM:	AGENCY/POLT. SUB: Nebraska Department of Health & Human Services
REVIEWED BY:	Ann Linneman	DATE:	3-23-2023
		PHONE:	(402) 471-4180
COMMENTS: The Nebraska Department of Health and Human Services' analysis and estimate of fiscal impact to the department appears reasonable.			
Technical Note: The current appropriation language is not sufficient to create an appropriation. The fiscal impact assessment assumes an accompanying A-bill articulating appropriation in accordance with §49-804.			

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

State Agency or Political Subdivision Name:(2) Department of Health and Human Services

Prepared by: (3) John Meals

Date Prepared 3-22-2023

Phone: (5) 471-6719

	<u>FY 2023-2024</u>		<u>FY 2024-2025</u>	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
<b>GENERAL FUNDS</b>	\$139,219	\$0	\$194,907	\$0
<b>CASH FUNDS</b>	\$1,082,146	\$0	\$1,082,146	\$0
<b>FEDERAL FUNDS</b>	\$0	\$0	\$0	\$0
<b>OTHER FUNDS</b>	\$0	\$0	\$0	\$0
<b>TOTAL FUNDS</b>	\$1,221,365	\$0	\$1,277,053	\$0

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

**Explanation of Estimate:**

LB 539 intends to appropriate \$1,082,146 to the Department of Health and Human Services (DHHS) for each of fiscal years 2024 and 2025 from the Nebraska Health Care Cash fund for Program 030, Tobacco Prevention and Control. If the intent is a net increase in funds to the program, additional contracts, grants, and subawards to community partners may be required to distribute the funding.

If an associated "A" Bill for LB 539 is passed to appropriate the funds, \$1,082,146 would be added to Program 030 – Tobacco Prevention and Control’s current Health Care Cash Fund appropriation unless that appropriation is reduced by some amount. Assuming there is an increase of this funding, an additional 1.0 FTE Community Health Educator/Senior and 1.0 FTE DHHS Program Manager I would be required to support the increase in contract activity under Program 033 - Public Health Administration General Funds.

**MAJOR OBJECTS OF EXPENDITURE**

PERSONAL SERVICES:	NUMBER OF POSITIONS		2023-2024	2024-2025
	23-24	24-25	EXPENDITURES	EXPENDITURES
POSITION TITLE				
H11522 - Community Health Educator/Senior	.75	1	\$38,955	\$54,537
G78791 - DHHS Program Manager I	.75	1	\$42,438	\$59,414
Benefits.....			\$28,488	\$39,883
Operating.....			\$1,111,484	\$1,123,219
Travel.....				
Capital Outlay.....				
Aid.....				
Capital Improvements.....				
<b>TOTAL.....</b>			\$1,221,365	\$1,277,053