PREPARED BY: DATE PREPARED: PHONE: Mikayla Findlay January 11, 2023 402-471-0062

LB 331

Revision: 00

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)					
	FY 2023-24		FY 2024-25		
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE	
GENERAL FUNDS					
CASH FUNDS					
FEDERAL FUNDS					
OTHER FUNDS					
TOTAL FUNDS	See below		See below		

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

This bill provides for joint adoption by two adult parties regardless of marital status. The Nebraska Supreme Court indicates that the bill would require additional judicial and court staff education which could be done within the agency's current resources. The Department of Health and Human Services indicates that the fiscal is indeterminable and cites multiple factors including potential cost savings for child welfare if youth find permanency sooner (at least \$100 daily per youth), increased costs for home studies (up to \$1,500 per study), potential increased costs for child welfare enforcement in the event of a dissolution and thus child support collection. Such considerations and not knowing the magnitude of the number of children this will impact, the total fiscal impact – cost or cost savings – is unknown.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE				
LB: 331	AM:	AGENCY/POLT. SUB: Nebraska Departme	nt of Health and Human Services (025)	
REVIEWED	D BY: Joe Wilcox	DATE: 02/27/2023	PHONE: (402) 471-4178	
COMMENTS: No basis to disagree with the Nebraska Department of Health and Human Services (DHHS) estimate of Potential, but Indeterminate Fiscal Impact to the Agency from LB 331.				

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE				
LB: 331	AM:	AGENCY/POLT. SUB: Nebraska Supreme	Court (005)	
REVIEWED	BY: Joe Wilcox	DATE: 02/24/2023	PHONE: (402) 471-4178	
COMMENTS: No disagreement with the Nebraska Supreme Court estimate of Minimal Fiscal Impact to the Agency from the provisions of LB 331, with no additional resources required.				

LB₍₁₎ 331 FISCAL NOTE 2023

	ESTIMATE PROVIDE	D BY STATE AGENCY OR F	POLITICAL SUBDIVISION	
State Agency or Political Su	ıbdivision Name:(2) Depart	ment of Health and Humai	n Services	
Prepared by: (3) John Meals	Date Prepared 2-24-2023		Phone: (5) 471-6719	
	FY 2023-2	FY 2023-2024		<u>)25</u>
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	See Below	See Below	See Below	See Below

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

LB331 provides for adoption by two unmarried persons jointly and allows for one adult to adopt a child if the child has a sole legal parent; changes provisions relating to the consent of adoption, home studies, and terminology.

LB331 will result in a fiscal impact to the Department of Health and Human Services (DHHS) due to multiple factors.

- 1. LB 331 could decrease costs for child welfare if youth find permanency sooner. The average total costs per day of a youth (including aid and administration) in out of home care are at least \$150. Once a youth is in a permanent setting, many of the costs decrease to \$50 per day. The savings would be at least \$100 per day due to certain services such as family visitation services and travel being eliminated. There is no current estimate of youth who would become adopted because of LB331.
- A case requires a home study for a youth to be adopted. LB331 could result in more home studies before an adoption. Home studies vary by region and provider and cost up to \$1,500 per study. If studies are conducted but no youth are placed, DHHS could have an increase in costs. Depending on the number of studies and the ultimate reduction in daily costs, CFS could absorb the home study costs.
- 3. The administrative costs for Child Support Enforcement could increase if the adults who have adopted are not married and decide to dissolve their relationship. There may be a need to collect child support.

MAJOR OBJECTS OF EXPENDITURE				
PERSONAL SERVICES:				
	NUMBER OF	POSITIONS	2023-2024	2024-2025
POSITION TITLE	23-24	24-25	EXPENDITURES	EXPENDITURES
Benefits				
Operating				
Operating				
Travel				
Capital Outlay				
Aid				
0 '111				
Capital Improvements				
TOTAL				

TOTAL.....

LB ⁽¹⁾ 331			FISCAL NOTE
State Agency OR Political Subdivision Name: (2)	05 Supreme Court	t	
Prepared by: (3) Eric Asboe	Date Prepared: (4)	2/23/2023 Phone: (5) 402-326-9215
ESTIMATE PROV	IDED BY STATE AGEN	NCY OR POLITICAL SUBDIV	ISION
	2023-24	FY 202	
EXPENDITURES		EXPENDITURES	REVENUE
GENERAL FUNDS			
CASH FUNDS			
FEDERAL FUNDS			
OTHER FUNDS			
TOTAL FUNDS			
Explanation of Estimate:			
	VN BY MAJOR OBJECT	S OF EXPENDITURE	
Personal Services:			
POSITION TITLE	UMBER OF POSITIONS <u>23-24</u> <u>24-25</u>	S 2023-24 EXPENDITURES	2024-25 EXPENDITURES
Benefits			
Operating			
Travel			
Capital outlay			
Aid			
Capital improvements			