

PREPARED BY: Kenneth Boggs
 DATE PREPARED: January 18, 2023
 PHONE: 402-471-0050

LB 439

Revision: 00

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2023-24		FY 2024-25	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	\$175,000		\$175,000	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	\$175,000		\$175,000	

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 439 appropriates funds from the General Fund for fiscal year 2023-2024 and 2024-2025 to the Department of Correctional Services (NDCS). The purpose of the funds is for NDCS to implement a pilot project for domestic violence treatment programming for individuals committed to NDCS. NDCS will contract with an academic institution located within the State of Nebraska to design and study the pilot project.

Expenditures:

NDCS would contract with the Nebraska Center for Justice Research (NCJR) to conduct a two-year pilot project. The agency states that the total cost would be \$350,000.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE		
LB: 439	AM:	AGENCY/POLT. SUB: Nebraska Department of Correctional Services (046)
REVIEWED BY: Joe Wilcox	DATE: 02/16/2023	PHONE: (402) 471-4178
COMMENTS: LB 439 effectively just establishes intent to appropriate funds to the Nebraska Department of Correctional Services (NDCS). The bill would appropriate "\$XXX" in FY 2023-24 and FY 2024-25 to the Agency for purposes of a pilot project and its study. The NDCS fiscal note provides an actual estimate of what those costs would be. There is no basis to disagree with NDCS estimate of potential Fiscal Impact to the Agency from LB 439.		

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2023

LB⁽¹⁾ 439

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Nebraska Department of Correctional Services

Prepared by: ⁽³⁾ Lisa Stanton Date Prepared: ⁽⁴⁾ 01/24/2023 Phone: ⁽⁵⁾ (402)479-5702

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2023-24</u>		<u>FY 2024-25</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	\$175,000		\$175,000	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	<u>\$175,000</u>		<u>\$175,000</u>	

Explanation of Estimate:

LB439 states intent to appropriate funds to the Department of Correctional Services for a domestic violence programming pilot project.

NDCS would contract with the Nebraska Center for Justice Research (NCJR) to conduct a two-year pilot project. NCJR estimates the cost at \$350,000. NDCS would utilize existing staff to facilitate treatment during the pilot project.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2023-24</u>	<u>2024-25</u>
	<u>23-24</u>	<u>24-25</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Benefits.....				
Operating.....			\$175,000	\$175,000
Travel.....				
Capital outlay.....				
Aid.....				
Capital improvements.....				
TOTAL.....			<u>\$175,000</u>	<u>\$175,000</u>