

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2023-24		FY 2024-25	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	\$250,000		\$250,000	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	\$250,000		\$250,000	

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 563 appropriates \$250,000 from the General Fund for fiscal years 2023-24 and 2024-25 to the Nebraska State Historical Society (NSHS) to provide state aid. Legislative intent is provided to appropriate \$250,000 from the General Fund annually to the NSHS to contract with programs that provide educational programming and technical expertise related to downtown or mainstreet revitalization, business growth, and historic preservation.

The NSHS estimates a cost of \$150,000 per year to administer the provisions of LB 563. This includes one position that will travel statewide to Nebraska communities and provide technical support, training, and assistance with strategy development. LB 563 specifies Legislative intent that allows for the NSHS to contract with programs that provide these services. If the bill's intent is only to allow for contracting, as opposed to providing these services in-house with state personnel, the cost of \$150,000 per year will be utilized to enter into such a contract and not hire staff.

The manner in which LB 563 is worded does not allow for funding expenditures for the services described above. The appropriating language requires that \$250,000 of General Funds each year shall be used as state aid, "which shall only be used for such purpose." By earmarking the entirety of the appropriated amount for aid, none of the funds may be used for administration.

It is also unclear whether the intent language (line 7) is in reference to the \$250,000 identified in the appropriation language or if it is to be in addition to the appropriation amount and intended to address administrative costs.

The assumption of this fiscal note is that the total amount to be appropriated is \$250,000 per year.

Technical Note: In order to constitute a valid appropriation, a specific budgetary program (in this case, Program 648), must be identified.

Please complete ALL (5) blanks in the first three lines.

2023

LB⁽¹⁾ 563

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ History Nebraska (Nebraska State Historical Society)
402444

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ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2023-24</u>		<u>FY 2024-25</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	<u>250,000</u>	<u> </u>	<u>250,000</u>	<u> </u>
CASH FUNDS	<u> </u>	<u> </u>	<u> </u>	<u> </u>
FEDERAL FUNDS	<u> </u>	<u> </u>	<u> </u>	<u> </u>
OTHER FUNDS	<u> </u>	<u> </u>	<u> </u>	<u> </u>
TOTAL FUNDS	<u>250,000</u>	<u> </u>	<u>250,000</u>	<u> </u>

Explanation of Estimate:

The goal of LB563 is to work with downtowns and Nebraska communities to encourage business growth, economic development, and historic preservation throughout the state. In order to effectively meet this goal History Nebraska must hire a position that will provide project coordination and guidance to the organization contracted to provide educational programming and technical expertise to the downtown organizations and Nebraska communities. We anticipate this position will travel to local communities to provide technical support, training, and assistance with strategy development. We also will provide webinars and online trainings to promote community engagement with History Nebraska. The estimate reflects this position, along with a portion of a position for grant/financial oversight.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2023-24</u>	<u>2024-25</u>
	<u>23-24</u>	<u>24-25</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Main Street & Community Partnership Coordinator/Director	<u>1</u>	<u>1</u>	<u>69,039</u>	<u>72,491</u>
Grants Manager	<u>.10</u>	<u>.10</u>	<u>4,843</u>	<u>5,085</u>
Benefits.....			<u>35,060</u>	<u>36,575</u>
Operating.....			<u>15,048</u>	<u>9,839</u>
Travel.....			<u>26,010</u>	<u>26,010</u>
Capital outlay.....				
Aid.....			<u>100,000</u>	<u>100,000</u>
Capital improvements.....				
TOTAL.....			<u>250,000</u>	<u>250,000</u>