

FISCAL NOTE
 LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2023-24		FY 2024-25	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 813 amends appropriations in the current biennial budget for FY22-23 for deficits and is introduced as part of the Governor’s biennial budget recommendation.

Total funds appropriated include:

Fund	FY 2022-23
General Fund	\$31,695,804
Cash Funds	\$158,889,451
NCCF	\$540,000
Federal Funds	\$4,587,547
Revolving Funds	\$3,500,000
Total Funds	\$199,212,802

Included in the federal funds in the table, LB 813 amends provisions of LB 1014 (2022) to appropriate \$4,000,000 of State Coronavirus Fiscal Recovery Funds pursuant to the American Rescue Plan Act.

The bill also includes a one-time transfer from the General Fund to the Road’s Operation Cash Fund of \$100,000,000 in FY 22-23.