

PREPARED BY: Mikayla Findlay
 DATE PREPARED: January 09, 2023
 PHONE: 402-471-0062

LB 131

Revision: 00

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2023-24		FY 2024-25	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	See below		See below	

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

This bill state legislative intent to increase the current Medicaid assisted-living facility rate by an unspecified amount. The Department of Health and Human Services (DHHS) indicates the fiscal impact is unknown as there is nothing in the bill that specifies what the increase would be, whole dollar, percentage, or otherwise. Based on prior year appropriations, a 1% increase to Medicaid assisted living facility rates would be approximately \$400,594 (\$166,567 GF, \$234,027 FF). DHHS indicates a substantial aid increase may necessitate operational expenditures such as needing to update the 1915c Waiver projections.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB:	131	AM:	AGENCY/POLT. SUB: Nebraska Department of Health & Human Services
REVIEWED BY:	Ann Linneman	DATE:	3-21-2023
		PHONE:	(402) 471-4180
COMMENTS: Concur with the Nebraska Department of Health and Human Services' analysis and estimate of fiscal impact to the department.			
<u>Technical Note:</u> The current appropriation language is not sufficient to create an appropriation. The fiscal impact assessment assumes an accompanying A-bill articulating appropriation in accordance with §49-804.			

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

State Agency or Political Subdivision Name:(2) Department of Health and Human Services

Prepared by: (3) John Meals

Date Prepared 3-21-2023

Phone: (5) 471-6719

FY 2023-2024

FY 2024-2025

	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	See Below		See Below	

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

The purpose of this bill is to state intent regarding appropriations for Medicaid assisted-living facilities to the Department of Health and Human Services (DHHS), Agency 25, for Medicaid assisted-living facility rates for Program 348 for an unknown amount for FY 2023-224 and FY 2024-25. The appropriation is to be used specifically by DHHS to increase the current Medicaid assisted-living facility rates included in Program No. 348 and paid as a service included in Nebraska's aged and disabled home and community-based Medicaid 1915(c) waiver program.

The fiscal impact of this bill cannot be determined as written. There is no information provided in the bill with respect to the intentions of what the earmark might be (no specified amount, percent rate increase, or whole dollar increase).

If the amount of the earmark is for a significant increase over prior year expenditures, there would be a fiscal impact and possible operational impacts to consider, such as needing to update the 1915c Waiver projections.

MAJOR OBJECTS OF EXPENDITURE

PERSONAL SERVICES:	NUMBER OF POSITIONS		2023-2024	2024-2025
	23-24	24-25	EXPENDITURES	EXPENDITURES
Benefits.....				
Operating.....				
Travel.....				
Capital Outlay.....				
Aid.....				
Capital Improvements.....				
TOTAL.....				