

PREPARED BY: Clinton Verner
 DATE PREPARED: January 24, 2023
 PHONE: 402-471-0056

LB 229

Revision: 00

FISCAL NOTE
 LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2023-24		FY 2024-25	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS	\$243,060	\$163,200	\$262,952	\$163,200
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	\$243,060	\$163,200	\$262,952	\$163,200

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB229 amends the Registered Feedlot provisions of Nebraska Brand Law to expand inspections of cattle by the Nebraska Brand Committee. Agency estimates as provided seem reasonable.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB: 229	AM:	AGENCY/POLT. SUB: Nebraska Brand Committee	
REVIEWED BY: Jacob Leaver	DATE: 1/24/2023	PHONE: (402) 471-4173	
COMMENTS: Concur with the Nebraska Brand Committee's estimated fiscal impact to the agency as a result of LB 229. The fiscal note was prepared using a \$0.85 per head inspection rate. On July 1, 2023, the start of FY 2023-24, the committee could take an action to increase the per head inspection rate to \$1.10 but this fiscal note does not state that the committee will.			

Please complete ALL (5) blanks in the first three lines.

2023

LB⁽¹⁾ 229

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Nebraska Brand Committee

Prepared by: ⁽³⁾ _____ Date Prepared: ⁽⁴⁾ 1/23/2023 Phone: ⁽⁵⁾ 308-760-0015

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2023-24</u>		<u>FY 2024-25</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	\$243,060.00	\$163,200.00	\$262,952.00	\$163,200.00
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Explanation of Estimate:

The agency projects that with the bill, that 192,000 head of cattle will be inspected at 85 cents per head for the next two years.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2023-24</u>	<u>2024-25</u>
	<u>23-24</u>	<u>24-25</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
3 Full Time Brand Inspectors	113,500	124,550	113,500	124,550
1 Intermittent Inspector	18,917	18,917	18,917	18,917
Benefits.....			72,843	79,954
Operating.....				
Travel.....			37,800	39,531
Capital outlay.....				
Aid.....				
Capital improvements.....				
TOTAL.....			243,060.00	262,952.00