

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2023-24		FY 2024-25	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS	\$67,668		\$67,668	
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	\$67,668		\$67,668	

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB288 directs the Department of Motor Vehicles (DMV) to create an online motor vehicle insurance verification system to be utilized by authorized personnel of the DMV, the courts, law enforcement, and other entities authorized by the DMV, plus insurers authorized by the Department of Insurance (DOI). This verification system would allow quick access to private passenger motor vehicle insurance and financial responsibility information provided by insurers for every motor vehicle insured by such insurer. The insurers would be required to submit a daily record of all private passenger motor vehicles registered or garaged in this state as of the date of such submission.

The Department of Motor Vehicles has indicated they would need to hire one full-time Infrastructure Support Analyst to perform the tasks assigned by this legislation. The DMV is estimating the total fiscal impact cost to be \$67,668 in both FY2023-24 and FY2024-25.

There is no basis to disagree with this estimate, as it appears to be reasonable.

Please complete ALL (5) blanks in the first three lines.

2023

LB⁽¹⁾ 288

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Motor Vehicles

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ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2023-24</u>		<u>FY 2024-25</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS				
CASH FUNDS	67,668		67,668	
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	<u>67,668</u>		<u>67,668</u>	

Explanation of Estimate:

The Department will be responsible for creating and maintaining a data portal. This data portal will require the management of user accounts for law enforcement and court staff that will be using this portal. The DMV is requesting 1.00 FTE – Infrastructure Support Analyst to perform the tasks as assigned by this legislation. Benefits for this position are calculated at 35% of the Salary cost; with an additional \$3,000 for operating expenses for computer rental equipment, site support and other FTE costs that existing DMV employees are charged.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2023-24</u>	<u>2024-25</u>
	<u>23-24</u>	<u>24-25</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
IT Infrastructure Support Analyst	1.00	1.00	47,902	47,902
Benefits.....			16,766	16,766
Operating.....			3,000	3,000
Travel.....				
Capital outlay.....				
Aid.....				
Capital improvements.....				
TOTAL.....			<u>67,668</u>	<u>67,668</u>