

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2023-24		FY 2024-25	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	See below		See below	
CASH FUNDS	See below	See below	See below	See below
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	See below	See below	See below	See below

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB amends section 83-4, 100.03 and adopts the Reentry Housing Network Act and to provide a duty for the Department of Correctional services and the Board of Parole.

The Reentry Housing Network Act seeks to be established through the Nebraska Commission on Law Enforcement and Criminal Justice with the purpose to encourage development, coordination and standards for reentry housing. The bill would also require the commission to create new positions to provide support for the program. The Network will contract with a Nebraska-based research center. They can use funds to encourage development of quality, safe reentry housing and to assist existing reentry housing facilities in making improvements for the benefits of reentering persons and public safety.

Reentry housing facilities will cooperate with investigations and evaluations and will provide the network, department, board, division, probation administration, and the office of Public Counsel with reasonable access to the facilities and records related to the provision of reentry housing.

The Network may request the State Fire Marshal to conduct fire and life safety inspections of any reentry housing facility. It will require the Nebraska Department of Correctional services to provide direct computer access to relevant computerized records contained in individual files.

Reentry housing fund will be created, that will be maintained in the state accounting system as a cash fund and will consist of all fees, grants, federal funds, and other money received by the commission under the Reentry Housing Network Act. The funds will be used to carry out the act. Any money available in the fund will be invested by the state investment officer pursuant to the Nebraska Capital Expansion Act and the Nebraska State Funds Investment Act.

Expenditures:

The Nebraska Crime Commission would create the following positions for the proposed program along with salaries plus benefits as will travel and admin cost which the agency estimates an average of \$9,000 per person:

1. Admin Programs Officer (\$44,941)
2. Admin Tech (\$34,070)
3. 2-3 Auditors/Investigators (3 @ 42,495 is a total of \$127,485)
4. Outreach coordinator (\$41,780)
5. Research Analyst (\$44,158)
6. Business Systems Analyst (\$53,206)

The Commission estimates that creating a data collection system would range from \$100,000 - \$250,000 depending on what data is to be collected. Designing, testing and monitoring could vary depending on type of data required. Once the system is created, to keep the system updated and monthly maintenance fees the agency estimates a cost of \$1500 a month.

The State Fire Marshal based on information that there are approximately 50 facilities located throughout the State and 400 inmates are released each year needing such housing under the Act, assumes new facilities and annual inspections will be needed. In order to accommodate the proposed program, the agency will add one inspection deputy. In FY 23-24 the cost for this position including wages, benefits, operating and training will be \$146,500; In FY 24-25 will be \$115,200. They estimate the reports, collection of the fees and issuance of certification will be absorbed. Agency estimated at least 50 inspections which it will charge \$75 per inspection totaling \$3,750.

The Nebraska Department of Correctional Services states that to make those files for reentering individuals accessible it would need a new screen in the inmate database system to identify the eligible individuals, view would need to be established in their data reporting system for file retrieval and they would need to create security roles for a new user group. The cost of these enhancements is estimated to be \$18,200.

For all expenditures, there is no basis to disagree.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE		
LB: 334	AM:	AGENCY/POLT. SUB: Nebraska Commission on Law Enforcement and Criminal Justice (078)
REVIEWED BY: Joe Wilcox	DATE: 01/20/2023	PHONE: (402) 471-4178
COMMENTS: No basis to disagree with the Nebraska Commission on Law Enforcement and Criminal Justice (Crime Commission) estimate of Potential Fiscal Impact to the Agency from LB 334.		

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE		
LB: 334	AM:	AGENCY/POLT. SUB: Nebraska Department of Correctional Services (046)
REVIEWED BY: Joe Wilcox	DATE: 01/23/2023	PHONE: (402) 471-4178
COMMENTS: No basis to dispute the Nebraska Department of Correctional Services estimate of Potential Fiscal Impact to the Agency from LB 334.		

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE		
LB: 334	AM:	AGENCY/POLT. SUB: State Fire Marshal (021)
REVIEWED BY: Joe Wilcox	DATE: 01/24/2023	PHONE: (402) 471-4178
COMMENTS: No Basis to Disagree with the State Fire Marshal estimate of Potential Fiscal Impact to the Agency from the provisions of LB 334.		

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE		
LB: 334	AM:	AGENCY/POLT. SUB: Nebraska Board of Parole (015)
REVIEWED BY: Joe Wilcox	DATE: 01/23/2023	PHONE: (402) 471-4178
COMMENTS: No Basis to Disagree with the Nebraska Board of Parole estimate of No Fiscal Impact to the Agency from LB 334.		

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE		
LB: 334	AM:	AGENCY/POLT. SUB: Nebraska Supreme Court (005)
REVIEWED BY: Joe Wilcox	DATE: 01/24/2023	PHONE: (402) 471-4178
COMMENTS: No disagreement with the Nebraska Supreme Court estimate of Minimal Fiscal Impact to the Agency from the provisions of LB 334, with no additional resources required.		

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE		
LB: 334	AM:	AGENCY/POLT. SUB: City of Omaha
REVIEWED BY: Joe Wilcox	DATE: 01/22/2023	PHONE: (402) 471-4178
COMMENTS: No basis to dispute the City of Omaha estimate of No Fiscal Impact to the City from LB 334.		

Please complete ALL (5) blanks in the first three lines.

2023

LB⁽¹⁾ 334

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Nebraska Crime Commission

Prepared by: ⁽³⁾ Amanda Limbach Date Prepared: ⁽⁴⁾ 1/19/23 Phone: ⁽⁵⁾ 402-471-8799

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2023-24</u>		<u>FY 2024-25</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	<u>834,278</u>	<u> </u>	<u>602,278</u>	<u> </u>
CASH FUNDS	<u> </u>	<u> </u>	<u> </u>	<u> </u>
FEDERAL FUNDS	<u> </u>	<u> </u>	<u> </u>	<u> </u>
OTHER FUNDS	<u> </u>	<u> </u>	<u> </u>	<u> </u>
TOTAL FUNDS	<u><u>834,278</u></u>	<u><u>0</u></u>	<u><u>602,278</u></u>	<u><u>0</u></u>

Explanation of Estimate:

The following positions would need to be created, filled, and maintained to provide the support for the proposed program: Admin Programs Officer (\$44,941), Admin Tech (\$34,070), 2-3 auditors/investigators for violations or complaints (3 @ \$42,495 is \$127,485) an outreach coordinator (\$41,780), and a research analyst (\$44,158), and a Business Systems Analyst (\$53,206) plus benefits for all positions. Estimates also includes travel, admin costs (average \$9,000 per person) and materials.

Creating an appropriate data collection system would range from \$100,000 - \$250,000 depending on what kind of data is to be collected. The type of data would determine how many hours would go into designing, testing, and monitoring. After the system has been created, regular monthly maintenance fees, upkeep, patches, and fixes estimating about \$1500 a month

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2023-24</u>	<u>2024-25</u>
	<u>23-24</u>	<u>24-25</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Positions stated above	<u>8</u>	<u>8</u>	<u>300,658</u>	<u>300,658</u>
Benefits.....			<u>215,620</u>	<u>215,620</u>
Operating.....			<u>81,000</u>	<u>81,000</u>
Travel.....			<u>5,000</u>	<u>5,000</u>
Capital outlay.....			<u> </u>	<u> </u>
Aid.....			<u> </u>	<u> </u>
Capital improvements.....			<u> </u>	<u> </u>
TOTAL.....			<u><u>602,278</u></u>	<u><u>602,278</u></u>

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2023

LB⁽¹⁾ 334

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Nebraska Department of Correctional Services

Prepared by: ⁽³⁾ Lisa Stanton Date Prepared: ⁽⁴⁾ 01/18/2023 Phone: ⁽⁵⁾ (402)479-5702

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2023-24</u>		<u>FY 2024-25</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	\$19,760		\$1,560	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	<u>\$19,760</u>		<u>\$1,560</u>	

Explanation of Estimate:

LB 334 adopts the Reentry Housing Network Act and requires NDCS to provide direct computer access to relevant computerized records contained in individual files described in section 83-178 to network staff and the contracted research center.

To make those files for reentering individuals accessible, NDCS would need a new screen in the inmate database system to identify the eligible individuals, views would need to be established in the NDCS data reporting system for file retrieval, and security roles would need to be created for the new user group. NDCS estimates the cost of these enhancements (development, testing, and implementation) to be \$18,200.

In addition, there is a \$13/per user/per month cost to NDCS for every external user. For purposes of this fiscal note, NDCS has estimated access for ten external users at a cost of \$1,560/yr.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2023-24</u>	<u>2024-25</u>
	<u>23-24</u>	<u>24-25</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Benefits.....				
Operating.....			\$19,760	\$1,560
Travel.....				
Capital outlay.....				
Aid.....				
Capital improvements.....				
TOTAL.....			<u>\$19,760</u>	<u>\$1,560</u>

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2023

LB⁽¹⁾ 334

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ State Fire Marshal

Prepared by: ⁽³⁾ Regina Shields/Deb Hostetler Date Prepared: ⁽⁴⁾ 1/23/23 Phone: ⁽⁵⁾ 402-471-9477

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2023-24</u>		<u>FY 2024-25</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	<u>102,550</u>	<u> </u>	<u>80,640</u>	<u> </u>
CASH FUNDS	<u>43,950</u>	<u>3,750</u>	<u>34,560</u>	<u>3,750</u>
FEDERAL FUNDS	<u> </u>	<u> </u>	<u> </u>	<u> </u>
OTHER FUNDS	<u> </u>	<u> </u>	<u> </u>	<u> </u>
TOTAL FUNDS	<u><u>146,500</u></u>	<u><u>3,750</u></u>	<u><u>115,200</u></u>	<u><u>3,750</u></u>

Explanation of Estimate:

LB 334 would adopt the Reentry Housing Network Act. As a part of this Act the network may request the Agency conduct fire and life safety inspections of any reentry housing facility. There is no way to positively know how many facilities may need inspections. Based on information received there are currently approximately 50 of these facilities located throughout the State and approximately 400 inmates are released each year needing such housing under the Act. It is assumed that there will be new facilities and annual inspections similar to other licensed facilities inspected by the Agency. The Agency can set a fee for these inspections.

The Agency will add one inspection deputy to handle this new inspection program. The duties of processing the reports, collection of the fees, and issuance of certification will be absorbed by existing staff. In FY 23-24 the cost for this position (wages, benefits, operating and training) will be \$146,500; In FY 24-25 it will be \$115,200.

The Agency will charge a fee of \$75 per inspection. It was estimated that at least 50 inspections would be conducted yearly for a revenue of \$3,750.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2023-24 EXPENDITURES</u>	<u>2024-25 EXPENDITURES</u>
	<u>23-24</u>	<u>24-25</u>		
Fire Marshal Deputy	<u>1</u>	<u>1</u>	<u>48,880</u>	<u>52,546</u>
Benefits.....			<u>34,393</u>	<u>36,273</u>
Operating.....			<u>46,883</u>	<u>10,037</u>
Travel.....			<u>16,344</u>	<u>16,344</u>
Capital outlay.....			<u> </u>	<u> </u>
Aid.....			<u> </u>	<u> </u>
Capital improvements.....			<u> </u>	<u> </u>
TOTAL.....			<u><u>146,500</u></u>	<u><u>115,200</u></u>

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2023

LB⁽¹⁾ 334

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Nebraska Board of Parole

Prepared by: ⁽³⁾ Rosalyn Cotton Date Prepared: ⁽⁴⁾ 1/18/2023 Phone: ⁽⁵⁾ 402.479.5731

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2023-24</u>		<u>FY 2024-25</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	<u>0</u>	<u></u>	<u>0</u>	<u></u>
CASH FUNDS	<u></u>	<u></u>	<u></u>	<u></u>
FEDERAL FUNDS	<u></u>	<u></u>	<u></u>	<u></u>
OTHER FUNDS	<u></u>	<u></u>	<u></u>	<u></u>
TOTAL FUNDS	<u></u>	<u></u>	<u></u>	<u></u>

Explanation of Estimate:

LB 334 provides the Reentry Housing Network Act.

This does not create a fiscal impact. The Board of Parole is familiar with submitting reports to the Legislature and tracks transitional living expenses etc.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2023-24</u>	<u>2024-25</u>
	<u>23-24</u>	<u>24-25</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
<u></u>	<u></u>	<u></u>	<u></u>	<u></u>
<u></u>	<u></u>	<u></u>	<u></u>	<u></u>
<u></u>	<u></u>	<u></u>	<u></u>	<u></u>
Benefits.....				
Operating.....				
Travel.....				
Capital outlay.....				
Aid.....				
Capital improvements.....				
TOTAL.....				

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2023

LB⁽¹⁾ 334

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ 05 Supreme Court

Prepared by: ⁽³⁾ Eric Asboe Date Prepared: ⁽⁴⁾ 1/23/2023 Phone: ⁽⁵⁾ 402-326-9215

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2023-24</u>		<u>FY 2024-25</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Explanation of Estimate:

Minimal fiscal impact for Probation to participate in the State Advisory Committee on Reentry Housing. It appears that the data and access requirements stated in Section 8 can be provided at a minimal fiscal impact from current data collected by Probation. If additional data or access is needed by the contractor or the Network, expenditures related to programming or other IT expenses will increase. Given the assumption above, no additional resources required.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2023-24</u>	<u>2024-25</u>
	<u>23-24</u>	<u>24-25</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____

Please complete ALL (5) blanks in the first three lines.

2023

LB⁽¹⁾ 334

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ City of Omaha

Prepared by: ⁽³⁾ Jeff Roh Date Prepared: ⁽⁴⁾ 1-20-23 Phone: ⁽⁵⁾ 402-444-5451

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2023-24</u>		<u>FY 2024-25</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Explanation of Estimate:

No fiscal impact.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2023-24</u>	<u>2024-25</u>
	<u>23-24</u>	<u>24-25</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____