

PREPARED BY: Liz Hruska
 DATE PREPARED: February 01, 2022
 PHONE: 402-471-0053

LB 1230

Revision: 00

FISCAL NOTE
 LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2022-23		FY 2023-24	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	See Below		See Below	

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

The bill states legislative intent to appropriate \$500,000 annually to the Department of Health and Human Services for a contract with an organization located in Nebraska which provides comprehensive cancer support and education. The contract would be for a statewide education program regarding cancer, its causes and the resources available to support cancer patients.

Technical Note: All funds transferred into the Health Care Cash Funds are appropriated. The transfer amount in Section 71-7611 (1) would need to increase by \$500,000 annually if the appropriation is increased.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE				
LB:	1230	AM:	AGENCY/POLT. SUB: Nebraska Department of Health and Human Services	
REVIEWED BY:	Ann Linneman	DATE:	1-31-2022	PHONE: (402) 471-4180
<p>COMMENTS: No basis to disagree with the Nebraska Department of Health and Human Services' analysis and estimate of fiscal impact. Technical Note: The language in LB 1230 does not provide the level of detail necessary to enact the appropriation intended.</p> <p>A statutorily required (Sec 71-7611 RRS) Nebraska Investment Council report regarding the sustainability of expenditures from the Health Care Cash Fund concludes that current allocations from the Health Care Cash Fund, without even considering new or increased allocations, are not sustainable. The most recent Investment Council report submitted to the Legislature on September 22, 2020 is available on the Legislature's website at: https://nebraskalegislature.gov/FloorDocs/106/PDF/Agencies/Investment_Council/139_20200922-115351.pdf</p>				

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

State Agency or Political Subdivision Name:(2) Department of Health and Human Services

Prepared by: (3) John Meals

Date Prepared 1-31-2022

Phone: (5) 471-6719

	<u>FY 2022-2023</u>		<u>FY 2023-2024</u>	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS	\$0	\$0	\$0	\$0
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	\$0	\$0	\$0	\$0

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

LB1230 intends to appropriate \$500,000 annually to the Department of Health and Human Services (DHHS) from cash funds transferred to DHHS from the Nebraska Health Care Cash Fund.

If appropriated, additional contract administrative work will be required and is estimated at 100 hours per fiscal year for a Health Program Manager I. The Department will incur costs listed below within current Program 033 – Administration appropriations.

Position	FY 2022-2023	FY 2023-2024
Health Program Manager I	\$2,695	\$2,695
Benefits	\$922	\$922
Operations	\$1,042	\$1,042
Total Estimated Administrative Costs	\$4,659	\$4,659

MAJOR OBJECTS OF EXPENDITURE

PERSONAL SERVICES:

POSITION TITLE	NUMBER OF POSITIONS		2022-2023 EXPENDITURES	2023-2024 EXPENDITURES
	22-23	23-24		
Benefits.....				
Operating.....				
Travel.....				
Capital Outlay.....				
Aid.....			\$0	\$0
Capital Improvements.....				
TOTAL.....			\$0	\$0