

PREPARED BY: Samuel Malson
 DATE PREPARED: February 14, 2022
 PHONE: 402-471-0051

LB 1104

Revision: 00

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2022-23		FY 2023-24	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB1104 amends the Emergency Management Act to add definitions of disability and functional needs. Further, the bill would amend the act to require the Nebraska Emergency Management Agency (NEMA) to specifically include organizations providing advocacy or other services to persons with disabilities or who have functional needs when seeking advice and assistance in preparing and revising the Nebraska emergency operations plans. The bill would require the existing registry of persons with training and skills important in emergency management to also include organizations. Lastly, the existing registry of individuals with functional needs would also be required to include persons with disabilities.

The Military Department/NEMA fiscal note assumes a fiscal impact is absent as it appears existing registries would only need to include new populations rather than entirely new registry's being established. A basis to disagree is absent.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE		
LB: 1104	AM:	AGENCY/POLT. SUB: Nebraska Military Department (31)
REVIEWED BY: Joe Wilcox	DATE: 02/01/2022	PHONE: (402) 471-4178
COMMENTS: No basis to dispute the Nebraska Military Department estimate of No Fiscal Impact to the Agency from LB 1104, as written.		

Please complete ALL (5) blanks in the first three lines.

2022

LB⁽¹⁾ 1104

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Military/Nebraska Emergency Management Agency

Prepared by: ⁽³⁾ Erv Portis Date Prepared: ⁽⁴⁾ 11/28/2021 Phone: ⁽⁵⁾ 402 471 7401

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2022-23</u>		<u>FY 2023-24</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	<u>0</u>	<u></u>	<u></u>	<u></u>
CASH FUNDS	<u>0</u>	<u></u>	<u></u>	<u></u>
FEDERAL FUNDS	<u>0</u>	<u></u>	<u></u>	<u></u>
OTHER FUNDS	<u>0</u>	<u></u>	<u></u>	<u></u>
TOTAL FUNDS	<u>0</u>	<u></u>	<u></u>	<u></u>

Explanation of Estimate: This estimate is prepared on the interpretation of the bill as it is written, particularly lines 30 and 31 of page 7, and line 1 of page 8. If the intent of the legislation is to create new registries, then fiscal impact could be substantially different.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2022-23</u>	<u>2023-24</u>
	<u>22-23</u>	<u>23-24</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
<u>Benefits.....</u>	<u></u>	<u></u>	<u></u>	<u></u>
<u>Operating.....</u>	<u></u>	<u></u>	<u></u>	<u></u>
<u>Travel.....</u>	<u></u>	<u></u>	<u></u>	<u></u>
<u>Capital outlay.....</u>	<u></u>	<u></u>	<u></u>	<u></u>
<u>Aid.....</u>	<u></u>	<u></u>	<u></u>	<u></u>
<u>Capital improvements.....</u>	<u></u>	<u></u>	<u></u>	<u></u>
TOTAL.....	<u></u>	<u></u>	<u></u>	<u></u>