

PREPARED BY: Scott Danigole
 DATE PREPARED: January 26, 2022
 PHONE: 471-0055

LB 1153

Revision: 00

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2022-23		FY 2023-24	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS	\$10,090		\$10,090	
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	\$10,090		\$10,090	

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 1153 changes the number of board members for the State Electrical Division from seven to nine.

The Electrical Board estimates the increased costs associated with lodging and food reimbursements for the two additional board members to be \$10,090 per year. This estimate appears to be reasonable.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE		
LB: 1153	AM:	AGENCY/POLT. SUB: State Electrical Division
REVIEWED BY: Neil Sullivan	DATE: 1/26/2022	PHONE: (402) 471-4179
COMMENTS: The State Electrical Division assessment of fiscal impact from LB 1153 appears overstated. The 3-year average annual expense for meals and travel is approximately \$20,000. The board appears to have discretion in setting meeting locations.		

Please complete ALL (5) blanks in the first three lines.

2022

LB⁽¹⁾ 1153

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Nebraska State Electrical Division

Prepared by: ⁽³⁾ Craig Thelen Date Prepared: ⁽⁴⁾ 1/25/2022 Phone: ⁽⁵⁾ 402-471-3508

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2022-23</u>		<u>FY 2023-24</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	\$10,090.24	_____	\$10,090.24	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	<u>\$10,090.24</u>	_____	<u>\$10,090.24</u>	_____

Explanation of Estimate:

This includes mileage, meals and lodging for 2 board members with worst case scenario if they were coming from Scottsbluff for 8 board meetings annually.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2022-23</u>	<u>2023-24</u>
	<u>22-23</u>	<u>23-24</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____