

PREPARED BY: Suzanne Houlden  
 DATE PREPARED: February 10, 2022  
 PHONE: 402-471-0057

**LB 1054**

Revision: 00

**FISCAL NOTE**  
 LEGISLATIVE FISCAL ANALYST ESTIMATE

<b>ESTIMATE OF FISCAL IMPACT – STATE AGENCIES</b> (See narrative for political subdivision estimates)				
	<b>FY 2022-23</b>		<b>FY 2023-24</b>	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

**Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.**

LB 1054 states intent to appropriate \$16,000,000 in federal American Rescue Plan Act of 2021 (ARPA) funds to the University of Nebraska to modernize academic research labs and equipment for the College of Education, Health, & Human Sciences at its Omaha campus. These funds would be used specifically to support work in the Department of Biomechanics.

<b>ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY &amp; POLT. SUB. RESPONSE</b>			
LB:	1054	AM:	AGENCY/POLT. SUB: University of Nebraska
REVIEWED BY:	Gary Bush	DATE:	2/1/22
		PHONE:	(402) 471-4161
<p>COMMENTS: Agree with University that the bill provides ARPA federal funds. The maximum funding available under the federal Coronavirus State Fiscal Recovery Fund is \$1.04 billion, of which only \$520 million is currently available. Appropriation of these funds must be balanced in aggregate in order to avoid over obligation.</p> <p><b>Technical Note:</b> The language in section 2 of the bill does not provide the level of detail necessary to enact the appropriations intended</p>			

Please complete ALL (5) blanks in the first three lines.

**LB <sup>(1)</sup> 1054 Appropriate federal funds to the University of Nebraska to modernize academic research laboratories and equipment for the College of Education,**

**FISCAL NOTE**

State Agency OR Political Subdivision Name:<sup>(2)</sup> University of Nebraska System

Prepared by:<sup>(3)</sup> Chris Kabourek Date Prepared:<sup>(4)</sup> 01/25/2022 Phone:<sup>(5)</sup> (402) 472-7102

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

	FY 2022-23		FY 2023-24	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	0.00	0.00	0.00	0.00
CASH FUNDS	0.00	0.00	0.00	0.00
FEDERAL FUNDS	16,000,000.00	0.00	0.00	0.00
OTHER FUNDS	0.00	0.00	0.00	0.00
<b>TOTAL FUNDS</b>	<b>16,000,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Explanation of Estimate:

LB 1054, if passed, would allocate \$16 million in federal funds from the State of Nebraska's State and Local Fiscal Recovery Funds allocated under the American Rescue Plan Act of 2021 to the University of Nebraska System for critical updates and modernization to the laboratories and equipment for the College of Education Health and Human Sciences to support work in the Department of Biomechanics and for the Health and Kinesiology Research, Engagement, and Community Hub initiative.

The Department of Biomechanics at UNO does cutting-edge research in cardiovascular biomechanics and develops new devices and materials to treat cardiovascular disorders. The new manufacturing and testing equipment will substantially expand its capabilities to make and test device prototypes in-house, and build the necessary infrastructure to continue this important work that will position our University of Nebraska as a leader in cardiovascular biomechanics - which has a direct impact on COVID-19 research and novel therapies for recovery.

Additionally, the UNO School of Health and Kinesiology's proposed Research, Engagement, and Community Hub (REACH) supports a multi-pronged response to the COVID-19 pandemic through the expansion and sustainability of research, workforce development, programs, and services that support impacted communities across the state and nation.

**BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE**

Personal Services:

POSITION TITLE	NUMBER OF POSITIONS		2022-23	2023-24
	<u>22-23</u>	<u>23-24</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
	0	0		
	0	0		
Benefits.....				
Operating.....				
Travel.....				
Capital outlay.....			6,145,000.00	
Aid.....				
Capital improvements.....			9,855,000.00	
<b>TOTAL.....</b>			<b>16,000,000.00</b>	