

PREPARED BY: Bill Biven, Jr.
 DATE PREPARED: February 08, 2022
 PHONE: 402-471-0054

LB 1085

Revision: 00

FISCAL NOTE
 LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2022-23		FY 2023-24	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	See below		See below	
CASH FUNDS				
FEDERAL FUNDS	See below			
OTHER FUNDS				
TOTAL FUNDS	See below		See below	

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB1085 states the intent to appropriate federal American Rescue Plan Act (ARPA) funds to the Nebraska Department of Education (NDE) & carries an emergency clause.

LB1085 states the intent to appropriate \$5,000,000 of ARPA funds to NDE, for FY2022-23, to carry out the Center for Student Leadership & Expanded Learning Act, & for career & technical educational student organizations (CTSO).

LB1085 states the intent to annually appropriate \$1,300,000 of General Funds to NDE beginning in FY2022-23 to cover the administration costs of the Student Leadership & Expanded Learning Act.

EXPENDITURES:

NDE estimates that the \$1,300,000 of appropriated General Funds will cover all costs for 12 FTE's, who will administer the new Act & CTSO's.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB:	1085	AM:	AGENCY/POLT. SUB: Nebraska Department of Education
REVIEWED BY:	Gary Bush	DATE:	2/9/22
		PHONE:	(402) 471-4161
<p>COMMENTS: Agree with the agency that the bill would provide General and Federal Funds to agency. The bill is silent what this funding is intended to accomplish. The maximum funding available under the federal Coronavirus State Fiscal Recovery Fund is \$1.04 billion, of which only \$520 million is currently available. Appropriation of these funds must be balanced in aggregate in order to avoid over obligation.</p> <p>Technical Note: The language in section 2 and 3 of the bill does not provide the level of detail necessary to enact the appropriations intended.</p>			

Please complete ALL (5) blanks in the first three lines.

2022

LB⁽¹⁾ 1085

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Education

Prepared by: ⁽³⁾ Lane Carr Date Prepared: ⁽⁴⁾ 1.20.22 Phone: ⁽⁵⁾ 4024193012

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2022-23</u>		<u>FY 2023-24</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	<u>\$1,300,000</u>	<u> </u>	<u>\$1,300,000</u>	<u> </u>
CASH FUNDS	<u> </u>	<u> </u>	<u> </u>	<u> </u>
FEDERAL FUNDS	<u>\$5,000,000</u>	<u> </u>	<u> </u>	<u> </u>
OTHER FUNDS	<u> </u>	<u> </u>	<u> </u>	<u> </u>
TOTAL FUNDS	<u>\$6,300,000</u>	<u> </u>	<u>\$1,300,000</u>	<u> </u>

Explanation of Estimate:

LB1085 would appropriate \$5 million for FY2022-23 from Federal funds to offset costs incurred by students and schools in participation in career and technical student organizations (CTSOs).

The bill would appropriate \$1.3 million from the General Fund to the NDE to support the Center for Student Leadership and Expanded Learning Act and career and technical education student organizations.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2022-23</u>	<u>2023-24</u>
	<u>22-23</u>	<u>23-24</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Program Specialist IV	<u>1</u>	<u>1</u>	<u>\$63,749</u>	<u>\$65,024</u>
Program Specialist III	<u>7</u>	<u>7</u>	<u>\$406,791</u>	<u>\$414,927</u>
Office Associate III	<u>4</u>	<u>4</u>	<u>\$137,288</u>	<u>\$140,034</u>
Benefits.....			<u>\$425,019</u>	<u>\$443,313</u>
Operating.....			<u>\$221,433</u>	<u>\$189,611</u>
Travel.....			<u>\$45,720</u>	<u>\$47,091</u>
Capital outlay.....			<u> </u>	<u> </u>
Aid.....			<u>\$5,000,000</u>	<u> </u>
Capital improvements.....			<u> </u>	<u> </u>
TOTAL.....			<u>\$6,300,000</u>	<u>\$1,300,000</u>